

KARNATAKA STATE ROAD TRANSPORT CORPORATION

CENTRAL OFFICE: BANGALORE-560027



**Annual Administration Report
2008-09**

48

Planning & Statistical Department

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KARNATAKA STATE ROAD TRANSPORT CORPORATION

Transport House : Shanthinagar : Bangalore – 560 027.

No. KST:CO:PLN & STAT: :2009-10

Date:- - -2009

To
The Secretary to Government,
Transport Department,
Govt. of Karnataka,
M.S Building,
Bangalore – 560 001.

Sir,

As required under Section 35(2) of the Road Transport Corporation Act 1950, the 48th Annual Administration Report of the Karnataka State Road Transport Corporation for the year 2008-09, together with the relevant statistical data and financial statements is submitted herewith.

Yours faithfully,

Sd/-

(GAURAV GUPTA)

MANAGING DIRECTOR.

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CHAPTER-1

INTRODUCTION

1.1 PERIOD COVERED:

This is the forty-eighth Annual Administration Report of Karnataka State Road Transport Corporation covering the activities of the Corporation for the financial year 2008-09 i.e., from 1st April 2008 to 31st March 2009.

1.2 MANAGEMENT:

The amended RTC Act 1982 provides for the management of the Corporation by the Board of Directors. The Board of the Karnataka State Road Transport Corporation as on 31st March 2009 consisted of 14 Directors and one invitee. All the Directors have been appointed by the State Government.

1.3 ADMINISTRATIVE SET UP:

During the year 2008-09, Three new depots have been commissioned at Magadi on 19-09-2008 attached Bangalore (Rural) division, Satghalli on 02-03-2009 attached to Mysore (Urban) division and K.R.Pet on 23-03-2009 attached to Mandya division. As on 31-03-2009 KSRTC had 13 divisions with 63 depots under its jurisdiction besides 2 regional workshops, 3 civil engineering divisions, one printing press, one central training institute, 2 regional training institutions and a hospital.

1.4 PASSENGER AMENITIES AND FACILITIES:

The Corporation has accorded high priority to provide increased amenities to the travelling public. As on 31-03-2009, there were 120 permanent bus stations besides, 37 rural wayside shelters and 78 City pick-up shelters. The long distance express and non-stop services were further augmented

to meet the needs of the travelling public. In order to provide more comfort to the traveling public 495 new Karnataka Saarige, 192 grameena Karnataka Saarige, 34 Tata City , 1 Tata Air Duct, 20 Sheetal A/C Karnataka saarige, 15 twelve meters Karnataka Saarige, 8 Corona (Ambari), 119 Rajahamsa, 3 Meghadoota and 108 Gramantara saarige (NAL) buses were inducted during the year.

As on 31-03-2009, in all 1344 long distance routes were operated with route length ranging from 120 kms. to 1078 kms. The Corporation has operated 2475 Ordinary, 2886 Express, 26 Semi-luxury, 318 Rajahamsa, 32 Meghadoota, 8 Corona (Ambari), 185 Airavata (Volvo), 5 Volvo (city), 200 city and 71 suburban services as on 31-03-2009.

1.5 OPERATIONAL EFFICIENCY:

The Operational results during 2008-09 compared to 2007-08 are as under:

1. Kms. operated increased to 8104.27 lakh kms. during the year 2008-09 as compared to 7598.07 lakh operated in 2007-08.
2. The Corporation has achieved average vehicle utilization of 364 kms during 2008-09 as compared to 365 kms. achieved during 2007-08.
3. Tyre Life during 2008-09 decreased to 113484 kms. from 113904 kms. achieved during 2007-08 in view of bad roads due to heavy rains and other unavoidable reasons.
4. Fuel efficiency in terms of KMPL has decreased to 4.92 as compared to 5.02 achieved during 2007-08. The main reason for shortfall in KMPL is mainly due to induction of more number of premier A/C vehicles such as Volvo, Sheetal, Corona (Ambari) Rajahamsa and 12 mts. Karnataka saarige etc.
5. The rate of breakdowns per 10,000 kms has decreased to 0.08 during the year 2008-09 from 0.09 of 2007-08.
6. The rate of accidents per lakh kms. has decreased to 0.17 during the year under report from 0.18 of 2007-08.

7. Earning per kilometer has increased to 1763.9 paisa during the year 2008-09 from 1737.4 paisa of 2007-08.

8. During the year 2008-09 the corporation has earned a profit of Rs. 5770.52 lakh as against Rs. 4054.19 lakh profit made during 2007-08.

1.6 INDUSTRIAL RELATIONS:

Five meetings were held between the Management and the Labour representatives during the year 2008-09 in order to resolve the issues and demands of the labour and to maintain harmonious relations. There were no strikes reported during the year 2008-09.

The Corporation continued to extend all facilities to the workmen for the development of cultural and sports activities. The Corporation has also continued to extend medical, housing and other welfare benefits to its employees.

1.7 ANNUAL OPERATING PLAN 2009-10:

The Corporation formulated its Annual Operating Plan 2009-10 through which steps have been taken to improve the performance efficiency. Norms have been fixed not only to bring down the cost of operations, but also to improve various operational parameters. The gist of the plan is as follows.

1. It is proposed to augment 260 schedules.
2. It is proposed to achieve a KMPL of 5.00
3. It is proposed to achieve vehicle utilisation of 365 Kms.
4. It is proposed to achieve tyre life of 133000 Kms.
5. It is proposed to add 750 new vehicles to the existing fleet by replacing 765 old fleet which are not fit for operation.
6. It is proposed to operate 8546.86 lakhs effective kms.

7. It is expected to earn gross revenue of Rs.173828.44 lakh. (Excluding subsidy to be received from govt.)
8. The cost of operations is expected at Rs.167337.23 lakh.
9. It is proposed to make profit of Rs. 6491.21 lakh on gross revenue
10. It is expected to earn an EPKM of 1880.3 paisa on traffic revenue.
11. The expected CPKM is 1957.9 paisa.
12. It is planned to construct 9 new depots at Tipatur, Pavgada, Harppanhalli, Shantinagar-3, Shantinagar-4, Nelamangla, Kuntekana, Virajpet and Pandavapura.
13. It is planned to construct 6 new bus stations at Arkalgudu, Belkavadi, Halguru, Melukote, Magadi and Bharmasagara.
14. It is also planned to construct 4 divisional workshops at Tumkur, Mandy, Chikkaballapura and Ramanagara.

1.8. ANNUAL PLAN 2009-10:

The Corporation has a capital expenditure programme of Rs.356.90 crores of which the plan resources constituted Rs.219.90 crores and the balance of Rs.137.00 crores from internal resources.

The Corporation has planned to avail loan of Rs.120.00 crores from the consortium of banks and other financial institutions during the year.

The total capital expenditure incurred by the Corporation during the year 2008-09 for its developmental activities was Rs.18892.29 lakh as against the proposed amount of Rs.30000.00 lakh.

The Corporation has been able to build 995 bus bodies during 2008-09.

The programme of capital expenditure that has been proposed and actually incurred during the year 2008-09 are shown below

(Rs.in lakh)

Sl. no.	Programme	Proposed	Actual
1	Land and buildings	5500.00	5636.05
2	Passenger buses & Deptl.vehicles.	23050.00	12319.30
3	Environment equipments	200.00	89.64
3	Plant, Machinery, Equipment, Computer Hardware, Software and ETM's etc.	1250.00	847.30
Total		30000.00	18892.29

PROGRESS AT GLANCE

Sl.No.	Factors	1961-62	2005-06	2006-07	2007-08	2008-09
1	Organisation (as on 31st March)					
1	Central office	1	1	1	1	1
2	Divisions	8	11	13	13	13
3	Depots	42	56	59	60	63
4	Regional workshops	2	2	2	2	2
5	Printing press	1	1	1	1	1
6	Staff employed	11752	24866	27255	27505	32100
7	Staff ratio per schedule	8.96	4.99	4.98	4.79	5.17
2	Operations (as on 31st March)					
1	Fleet	1792	5384	5950	6759	6914
2	Schedules	1311	4984	5478	5737	6206
3	Daily schedule kms.(lakh)	2.58	18.64	20.60	21.62	23.29
4	Routes	1301	4811	5335	5351	5264
5	Route kms.(lakh)	0.72	4.08	4.66	4.75	4.87
6	Interstate routes	40	291	275	308	389
7	Ordinary services	1232	1966	2192	2268	2475
8	Express services	61	2297	2512	2663	2886
9	Semi-deluxe services	--	100	89	74	26
10	Deluxe services	8	--	--	--	--
11	Ultra-Dlx./Rajahamsa Services	--	257	260	279	318
12	Mayura/Sheetal/ Meghadoota services	--	45	45	32	32
13	Carona (Ambari) services	--	--	--	--	8
13	Volvo/Volvo city services	--	97	141	170	190
14	City services	--	149	169	172	200
15	Sub urban services	--	73	70	79	71
3	Passenger amenities (as on 31st March)					
1	Bus stations	68	110	110	114	120
2	Rural way-side shelters	63	77	53	50	37
3	City pickup shelters	131	73	73	78	78

4	Traffic Activities					
1	Total schedule kms.(lakh)	947.70	6218.28	6892.89	7632.05	8041.43
2	Total effective kms. (lakh)	808.62	6392.11	6904.32	7598.07	8104.27
3	Avg. Daily effective kms. (lakh)	2.22	17.51	18.92	20.76	22.20
4	Passengers carried per day (lakh)	4.35	18.83	22.75	24.36	23.57
5	Avg. daily traffic revenue (Rs.in lakh)	1.85	270.99	321.64	360.68	391.65
6	EPKM (Ps)	83.5	1547.4	1700.4	1737.4	1763.9
7	Percentage load factor (Asc)	58.8	68.6	70.2	72.2	70.8
5	Performance					
1	Percentage fleet utilization	68.4	94.3	92.6	91.1	89.9
2	Average vehicle utilization (kms.)					
	a) On effective kms.	194	362	362	365	364
	b) On gross kms.	199	373	374	377	378
3	Diesel (KMPL)	4.31	5.13	5.07	5.02	4.92
4	Tyre performance (average Kms.)					
	a) New tyres	38828	43911	44096	43612	45571
	b) Retreated tyres	23528	24826	23607	23719	23489
	c) Total tyre life	--	125062	120891	113904	113484

Sl.No.	Factors	1961-62	2005-06	2006-07	2007-08	2008-09
6	Quality of Service					
1	Breakdowns per 10000 Kms.	1.25	0.06	0.08	0.09	0.08
2	Accidents per lakh Kms.	0.79	0.18	0.16	0.18	0.17
3	Punctuality (%)					
	a) Departures	87.4	96.5	96.1	96.4	96.1
	b) Arrivals	81.8	96.5	96.3	96.3	96.6
4	Public complaints (per lakh passengers)	2.43	0.10	0.09	0.23	0.20
7	Capital (Rs.in Lakh) : (as on 31st March)					
1	Investment:					
	a) State Government:					
	i) Capital contribution	831.24	--	--	--	--
	ii) Equity capital	--	18428.94	18428.94	21928.94	24278.94
	b) Central Government					

	i) Capital contribution	251.00	100.00	100.00	100.00	100.00
	ii) Equity capital JnNURM (Contrn. from State & Central govt.)	--	4809.76	4809.76	4809.76	4809.76
2		--	--	--	--	1918.28
3	Internal resources	--	40156.46	47808.01	56315.90	64015.90
4	From revenue	--	--	4088.38	9672.18	10217.88
5	Others (loan from banks LIC etc.)	49.24	19301.25	23093.24	27829.38	27765.35
	TOTAL	1131.48	82796.41	98328.33	120656.16	133106.11
8	Fixed Assets (Rs.in lakh) (as on 31st March)					
	a) Land & buildings	171.01	15559.32	17631.64	21834.91	27470.96
	b) Passenger buses	829.79	61841.66	74715.24	92234.84	95775.09
	c) Departmental vehicles	15.82	1073.12	1103.72	1175.98	1167.96
	d) Plant, Machinery & Others	34.71	4322.31	4877.73	5410.43	8692.10
	TOTAL	1051.33	82796.41	98328.33	120656.16	133106.11
9	Working Results					
	a) Gross revenue turnover (Rs.in lakh)	726.20	108568.99	127179.91	144810.92	163935.74
	b) Total working exp.(including depreciation, interest and bonus)(Rs.in lakh)	666.12	105891.10	123790.14	140756.64	158165.22
	c) Net profit (after depreciation, Interest and bonus) (Rs.in lakh)	60.08	2677.89	3389.77	4054.28	5770.52
	d) Return on capital (net profit + interest) (Rs.in lakh)	116.68	4002.59	5257.41	6553.21	8936.95
	e) Percentage return on mean capital	12.20	16.64	16.67	15.63	16.42

CHAPTER-2

MANAGEMENT

2.1 COMPOSITION OF THE BOARD OF DIRECTORS:

The Board of Karnataka State Road Transport Corporation consists of 14 Directors and one invitee as on 31st March 2009. Out of 14 directors, the Chairman and the Vice Chairman are non official Directors. The other 12 Directors are official Directors; among them one Director is representing Central Government.

All the Directors are appointed by the State Government. The Commissioner, BMRDA, Government of Karnataka is attending the Board Meetings as an 'Invitee' in terms of Section 19(a) of the BMRDA Act-1985.

2.2 CHANGE OF BOARD OF DIRECTORS DURING THE YEAR 2008-09:

1. Sri. K.M Shivakumar, IAS. Principal Secretary to Government, Transport Department has been appointed as Chairman of KSRTC vide Govt. notification No:SARIEE/23/SASUMSE/2008 dated 01-04-2008.
2. Smt. C. Shikha, IAS., Managing Director, NWKRTC, Hubli has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/32/VAESEE/2008 dated 17-05-2008.
3. Sri. Upendra Tripathy , IAS., Principal Secretary to Government, Transport Department, has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/32/NASAASE/2008 dated 13-06-2008.
4. Sri. R.Ashoka, Hon'ble Minister for Transport, Government of Karnataka has been appointed as Chairman of KSRTC vide Govt. notification No:SARIEE/31/ NASAASE/2008 dated 16-06-2008.
5. Sri. Syed Zameer Pasha, IAS., Managing Director, BMTTC, has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/60/VAESEE/2008 dated 09-07-2008.

6. Sri. G.M.Hayath, IPS., Director (P & E), KSRTC, has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/60/VAESEE/2008 dated 09-07-2008.
7. Sri. Gaurav Gupta, IAS., Managing Director, KSRTC, has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/55/ SASUMSE /2008 dated 16-07-2008.
8. Sri. Jaggesh, has been appointed as Vice Chairman of KSRTC vide Govt. notification No:SARIEE/72/ SASUMSE /2008 dated 22-08-2008.
9. Sri. A.N.Patil, KAS., Managing Director, NWKRTC, Hubli has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/81/VAESEE/2008 dated 27-08-2008.
10. Sri. M.K.Shankaralingegowda, IAS., Secretary to Govt. Transport Department, Govt. of Karnataka has been appointed as Director on the Board of KSRTC vide Govt. notification No:SARIEE/11/ SASUMSE /2009 dated 13-02-2009.

With the above changes, following is the composition of the Directors on the Board of KSRTC as on 31-03-2009.

Sl. no.	Name & Address	Official/ Non-official
1	Sri. R.ASHOKA, Hon'ble Minister for Transport, Government of Karnataka and Hon'ble Chairman, KSRTC, Central Office, Bangalore -560 027.	CHAIRMAN
2	Sri. JAGGESH, Hon'ble Vice Chairman, KSRTC, Central Office, Bangalore -560 027.	VICE CHAIRMAN
3	Sri. M.R. SREENIVASA MURTHY., IAS., Principial Secretary to Government, Finance Dept., Government of Karnataka, Vidhana Soudha, Bangalore- 560 001	DIRECTOR Official
4	Sri. ABHIJIT DASGUPTA, IAS., Commissioner, BMRDA, Government of Karnataka, No.1, Ali Asker Road, Bangalore-560 052.	INVITEE Official
5	Sri. S.K.DASH, IAS., Joint Secretary (T),	DIRECTOR Official

	Dept . of Road Transport & Highways, Government of India, New Delhi-110 001.	
6	Sri. D.VENKATESHWARA RAO, IAS., Principal Secretary to Government, Department of Public enterprieses Government of Karnataka, M.S.Buildings, Bangalore- 560 001.	DIRECTOR Official
7	Sri. SHANKARALINGEGOWDA., IAS., Secretary to Government, Transport Department, Government of Karnataka, M.S.Buildings, Bangalore- 560 001.	DIRECTOR Official
8	Sri. GAURAV GUPTA, IAS., Managing Director, KSRTC, Central Office, Bangalore – 560 027.	DIRECTOR Official
9	Sri. SYED ZAMEER PASHA, IAS., Managing Director, BMTc, Central Office, Bangalore – 560 027.	DIRECTOR Official
10	Sri. G.M. HAYATH, IPS., Director (Personnel & Environment), KSRTC, Central Office, Bangalore-560027.	DIRECTOR Official
11	Sri. M. ABDUL SALEEM, IPS., Director(Security & Vigilance), KSRTC, Central Office, Bangalore – 560 027.	DIRECTOR Official
12	Sri. A.N. PATIL, KAS., Managing Director, NWKRTC, Central Office, Hubli.	DIRECTOR Official
13	Sri. SHANKAR PATIL, KAS., Managing Director, NEKRTC, Central Office, Gulbarga.	DIRECTOR Official
14	SRI . S.K. PARAMESH, Director (Technical), KSRTC, Central Office, Bangalore-560027.	DIRECTOR Official

15	Sri. K.A. RAJKUMAR, Director (Operation), KSRTC, Central Office, Bangalore-560027.	DIRECTOR Official
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CHAPTER – 3	ADMINISTRATION
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2.3 NUMBER OF MEETINGS CONDUCTED, SUBJECTS PLACED AND RESOLUTIONS PASSED:

During the year 2008-09, five Board meetings are conducted 122 subjects are placed before the Board of Directors and 116 resolutions are passed.

2.4 MAIN COMMITTEE:

No Main Committee is constituted during the year 2008-09.

Statement showing the information regarding the number of Board meetings attended by the Directors during the year 2008-09 is shown in Schedule-A.

3.1 SET-UP:

During the year 2008-09, totally three new depots have been commissioned. They are at Magadi on 19-09-2008 attached Bangalore (Rural) division, at Satghalli on 02-03-2009 attached to Mysore (Urban) division and at K.R.Pet on 23-03-2009 attached to Mandya division.

With this, the Corporation had 63 depots under its network of operations spread over 13 divisions (12 operating divisions and one bus station division). The details of number of depots and the number of schedules operated by each division as on 31-03-2009 are furnished in Table-1.

TABLE-1

Sl. No.	Name of Division(Depots)	No. of Depots	No. of Schedules
1	Bangalore (Central) (Depot-1,Depot-2, Depot-3,Depot-4,Depot-5,Depot-6)	6	605
2	Bangalore (Rural) (KKP,AKL,CPT,DBP,HRH,RMN, MGD,Min Depot)	8	593
3	Tumkur (TMK,KGL,TVK,SIRA)	4	424
4	Kolar (KLR, KGF, SVP,MLR, MBL)	5	480
5	Chikkaballapura (CBP,CNT,BGP,GWB)	4	367
6	Mysore (Urban) (CITY-1,CITY-2, SATGHALLI, Moffussil DEPOT-2)	4	597
7	Mysore (Rural) (KRG,GPT, HNS, Moffussil. DEPOT-1 H.D.KOTE,MDK,CRN)	7	582
8	Mandya (MDY,KLG,MDR,MLV,NGML, K.R.PET)	6	368
9	Hassan (HSN,CRP,RNP,HNP,ARK)	5	507
10	Chikkamagalore	5	507

	(CKM,ARS,SKP,KDR,MDG)		
11	Mangalore (MNG-1,MNG-2,PTR, DSL,CDP)	5	667
12	Davangere DVG,SMG,CTR,HRH	4	509
13	KBS	0	0
	Total	63	6206

3.2. STAFF POSITION AND STAFF RATIO:

I) STAFF POSITION:

The Corporation employed 32100 permanent employees as on 31-03-09 as against 27505 employees as on 31-3-2008. The category-wise break-up of the total staff is given in Table-2.

TABLE-2

Sl. No.	Category	No. of Employees as on 31.3.2009	No. of Employees as on 31.3.2008
	<u>Regular employees</u>		
a)	Class-I and II Officers	366	338
b)	Class-III and IV Officials:		
	Drivers	10051	8366
	Conductors	6346	6687
	Drivers-cum-Conductors	6485	4280
	Traffic Supervisors	1163	1067
	Mechanical	5061	4161
	Administration	2511	2535
	Civil Engineering	32	16
	Printing Press	85	55
	Total Class-III & IV	31734	27167
	Total Regular Employees(a+b)	32100	27505

The strength of Class-I & II officers was 366 and accounted for 1.14% of the total permanent staff of the Corporation. The ratio of officers to staff was 1:87 as on 31-3-2009.

II) STAFF RATIO:

The total staff strength (regular) working in the Corporation was 32100 for operating 6206 schedules at the end of the year. The Divisional staff ratio per schedule was 4.99. The overall staff ratio of the Corporation per schedule (including the staff employed at the Regional Workshops and other Central Units) increased from 4.79 as on 31-03-2008 to 5.17 as on 31-03-2009. The details of staff ratio on the last day of the year under report with comparative figures for the previous year are given in Table-3. The division-wise staff ratio details per schedule/vehicle held/Avg. vehicles on road and effective kilometers performed per employee per day are given at Appendix-5.

TABLE-3

Sl. No.	Units	As on 31.3.2009		As on 31.3.2008	
		Staff	Staff Ratio per Sch.	Staff	Staff Ratio per Sch.
1	Operating Divisions	30950	4.99	26419	4.60
2	Regional Workshops	702	0.11	603	0.11
3	Other Central Units	448	0.07	483	0.08
	Total	32100	5.17	27505	4.79

As at the end of the year, there were 4798 employees belonging to SC and 2632 employees belonging to ST on the rolls accounting 14.95% and 8.20% respectively to the total employees. The category-wise working position of the SC and ST employees in the Corporation as on 31-03-2009 is indicated in Table - 4.

TABLE-4

Sl. No.	Category	Total Employees (2008-09)	Employees belonging to		Total Employees (2007-08)	Employees belonging to	
			SC	ST		SC	ST
1	Class-I & II Officers	366	40	15	338	40	12
2	Class-III & IV Officials:						
	a) Traffic:						
	i) Drivers & Conductors	22882	3400	2190	20400	3427	1090
	ii) Traffic Supervisory	1163	98	30	277	98	24
	b) Mechanical	5061	600	237	4161	512	137
	c) Administration & Others	2628	610	160	2329	510	110
	Total	32100	4798	2632	27505	4587	1373

3.3 TRAINING SCHEME AND FACILITIES:

Training of employees belonging to various category including officers has been continued in two Regional Training Institutes and one Central Training Institute of the Corporation during the year 2008-

09. The details of the employees undergone training are as follows:

61 Officers have been trained in the training centers of the Corporation.

12157 employees of different category have been trained in rehabilitation/induction/special training at the training institutes of the Corporation including 1450 other Departments personnel.

Apart from this,

92 officers have been sent to different training agencies like CIRT,

NPC,GRSP,IPE,IHRD,ESCI,NIPM, INSTRUCT and IAM etc., for training.

Three officers have been sent to Tokyo, Beijing and Shanghai for study tour under ASRTU

Corpus fund.

25 students of BBM/MBA/MSW have been trained in various departments of the corporation in Human Resources/Finance and other projects/field works.

3.4 DEFAULT CASES AND THEIR DISPOSALS:

The details of default cases and their disposals during the year 2008-09 as compared to previous year are shown in Table-5.

TABLE – 5

Sl. No.	PARTICULARS	2008-09	2007-08
1	No. of cases pending as on the last day of the year	10986	6705
2	No. of cases detected during the year		
	a) Conductors	53479	53435
	b) Drivers	8590	7740
	c) Other Staff	2922	3289
	Total (a to c)	64991	64464
3	No. of cases finalized:		
	a) Dismissed/ Discharged/	244	227

	Terminated/Removed		
	b) Suspended (As a specific punishment)	35	90
	c) Fined	41720	30733
	d) Other punishments	19788	30741
	Total (a to d)	61787	61791
4	No of cases pending as on the last day of the year	14190	9378

The Unit Heads are the disciplinary authorities for major punishment for Class – III & IV employees working in the units (excluding supervisory staff). The Depot Managers and other Divisional level officers have continued to be empowered to impose minor penalties on Class-III & IV employees coming under their administrative control.

3.5 RULES & REGULATIONS OF KSRTC:

The following Rules/Regulations are in force in KSRTC.

1. KSRTC Gratuity Regulations (01-04-1957).
2. KSRTC Rules 1961.
3. KSRTC Employees Leave Rules 1964.
4. KSRTC Employees Contributory Provident Fund Regulations 1968.
5. KSRTC Employees (Medical Attendance) Regulations 1970.
6. KSRTC Servants (Conduct & Discipline) Regulations 1971.
7. KSRTC Servants (Payment of Advance for Purchase of Motor Car/ Cycle/Scooter & Bicycles) Regulations 1976.
8. KSRTC Employees (Promotion and Pay) Regulations 1980.
9. KSRTC (Cadre & Recruitment) Regulations 1982.
10. KSRTC Employees (Premature Retirement) Regulations 1983.
11. KSRTC Employees (Deputation outside India) Regulations 1983.
12. KSRTC Employees Compulsory/Voluntary Retirement Regulations 1984.
13. KSRTC Employees (Performance Appraisal Report) Regulations 1985.

14.KSRTC Recruitment (In-service Recruitment) Scheme 1997.

15.Grant of Extra-ordinary Leave Without Wages to the Employees of the Corporation Scheme.

CHAPTER-4

OPERATIONS

4.1 NATIONALISATION SCHEME:

During the year 2008-09, no new scheme of nationalization has been taken up. However, the repeal of contract carriages (Acquisition) Act 1976 by the government allowing private operators to operate as contract carriages through out the state continued.

4.2 OPENING OF NEW DIVISION , DEPOTS AND BUS STATIONS :

During the year 2008-09, three new depot have been commissioned at Magadi on 19-09-2008 attached Bangalore (Rural) division, Satghalli on 02-03-2009 attached to Mysore (Urban) division and K.R.Pet on 23-03-2009 attached to Mandya division. Thus as on 31-03-2009, there were 63 depots attached to 13 divisions. During the year six new bus stations have been commissioned at Bangarpet attached to Kolar division, Mandikal, Gudibande attached to Chikballapura division, Sulya, Vittla attached to Mangalore division and Chigtere attached to Davangere division. Thus as on 31-03-2009 there were 120 bus stations in KSRTC. For the administrative convenience Mini depot of KBS division has been brought under the control of Bangalore Rural division w.e.f. 04-07-2008 and Mercara depot of Mangalore division under Mysore Rural division w.e.f. 01-11-2008.

4.3 OPERATIONS:

Operational jurisdiction of the Corporation is 17districts in the state of Karnataka.

Major part of the operations is in rural area.

Operated 6206 schedules covering 2328717 kms per day as on 31-3-2009 as against 5737 schedules covering 2161972 kms as on 31-3-2008.

Achieved a growth of 8.2% in schedules and 7.7% in schedule kms.

In Mysore city 259 city/suburban services and 5 Volvo (city) services have been operated.

4.4 ROUTES, ROUTE KMs, SCHEDULES & SCHEDULED KMs:

The Corporation has operated 5264 routes with average route length of 92.6 Kms as on 31-03-2009.

The details of routes, route kilometers, schedules and scheduled kms. operated as on 31-03-2009 with comparative figures for the previous year are given in Table-6 and the division wise details are given at Appendix-1.

TABLE-6

Sl. No.	Factor	As on 31 st March		Variation over previous year	
		2008-09	2007-08	Actual	% age
1	No. of routes	5264	5351	-87	-1.63
2	Route kilometers	487476	475072	12404	2.61
3	Avg. route length (in kms.)	92.6	88.8	3.8	4.28
4	No. of schedules	6206	5737	469	8.18
5	Daily scheduled kms.	2328717	2161972	166745	7.71

4.5 INTER-STATE ROUTES:

Operation of interstate services on reciprocal basis has been continued during the year 2008-09 also. The details of operation of inter-state services on reciprocal basis with the five neighboring states are indicated in Table – 7.

TABLE – 7

Sl. No.	State	No. of routes	No. of schedules	Sch. Kms. operated with in the state	Sch. Kms. operated out side the state	Total scheduled Kms.
1	Maharashtra	22	61	27253	9168	36421
2	Andhra Pradesh	174	448	122076	79652	201728
3	Tamilnadu	129	320	68483	77074	145557
4	Kerala	56	135	26045	28774	54819
5	Goa	8	18	8804	1514	10318
Total		389	982	252661	196182	448843

During the year 2008-09, the government of Karnataka has entered into supplemental inter-state reciprocal transport agreements with the state of Kerala providing for operation of additional

services to this state by Karnataka STUs. Further , provisions have been made in these agreement to operate additional services during fairs and festivals and summer season (included for the first time). The number of additional buses that could be operated by KSRTC is as under.

State	Routes	Buses	Kms. in other state
Kerala	32	86	14342.9

4.6 CITY/ SUBURBAN SERVICES:

City/Suburban services have been continued to be operated in the city of Mysore. The operation of City/Suburban schedules represented 2.77% of the total scheduled kms. In Mysore 188 City,71 Suburban and 5 City Volvo services are being operated during the year. The extent of city/suburban operations by the Corporation as on 31-03-2009 is indicated in Table-8.

TABLE – 8

Sl. No.	City	As on 31.03.2009			
		Routes	Route kms	Schedules	Schedule kms.
1	Mysore	195	2882	264	64480
2	%to total services	3.70	0.59	4.25	2.77

4.7.0 MOFUSSIL SERVICES :

Mofussil services operated by the Corporation have been scheduled to cover 2264237 Kms daily at the end of the year under report, which formed 97.23% of the total operations. Besides the operation of ordinary services on rural area, the Corporation also operated some of the services as Express, 12mtr A/C Karnataka saarige, Semi-deluxe, Rajahamsa, Sheetal, Corona (Ambari), Meghadoota and Airavata (Volvo) services. The extent of such operations as on 31-03-2009 are shown in Table –9.

TABLE – 9

Sl. No.	Type of service	Scheduled kms.	% to total mofussil services	% to total operations
1	Ordinary	739489	32.66	31.75
2	Express	1243565	54.92	53.40
3	Semi-deluxe	14374	0.63	0.62

4	Rajahamsa	141986	6.27	6.10
5	Sheetal	13982	0.62	0.60
6	Meghadoota	3056	0.13	0.13
7	Ambari	4192	0.19	0.18
8	Volvo	103593	4.58	4.45
	Total	2264237	100.00	97.23

4.7.1 Long Distance and Night Services:

The Corporation continued to operate long distance services providing direct and quick transportation between Bangalore and various district headquarters and other important places within the state and in the neighboring states. 1344 long distance routes with route length ranging from 120 Kms to 1078 kms has been in operation as on 31-03-2009. Some of the long distance services have been operated as night services connecting all district headquarters besides other important places in and outside the state.

4.7.2 Express and Non- Stop Services :

Express services continued to be operated by the Corporation with limited number of stops to provide quick and direct transport facility with fare slightly higher than the ordinary services with a view to reduce journey time and avoid change over. Non-stop services have also been continued to be operated on selected routes where direct passengers are more, to reduce the journey time, which also cause savings on staff cost as these services are operated by deploying Driver-cum-Conductor alone. Such routes are being operated between Bangalore to Mysore, Bangalore to Tumkur, Bangalore to Kolar, Bangalore to KGF and Bangalore to Chennai. 2886 express services have been operated covering 1243565 kms. daily accounting 53.40% of the daily kms. operated on mofussil routes by the corporation. On mofussil routes 116 schedules have been operated as conductor less services as on 31-03-09.

4.7.3 Semi-Deluxe, Sheetal, Carona(Ambari) Rajahamsa, Airavatha Services:

To meet the needs of affluent sections of the travelling public and also to provide a comfortable journey particularly during night, the Corporation operated Semi-deluxe, Rajahamsa , Sheetal, Corona (Ambari), 12 Meter Karnataka Saarige, Meghadoota and Airavata (Volvo) services. There has been 26 Semi-luxury, 318 Rajahamsa , 32 Meghadoota, 8 Corona (Ambari) 185 Airavata (Volvo) and 5 Volvo (city) services in operation as on 31-03-2009.

4.8 HIRING OF PRIVATE BUSES:

To augment new vehicles in the fleet and to reduce cost of operations KSRTC has hired buses from private parties and operated on the routes of KSRTC. Only Ordinary hired buses have been in operation in Bangalore (Rural), Tumkur, Kolar, Chikkballapura, Mysore(Rural) and Chickmagalore divisions. These buses have been in operation since March 2005. The details of hired buses in operation as on 31-03-2009 are as under.

Sl. No.	Type	No. of buses	Daily scheduled kms.
1	Ordinary	98	30805

4.9 FARE STRUCTURE:

During the year 2008-09, bus fares were increased by 12.01% w.e.f. 29-08-2008 and reduced by 3.12% with effect from 05-02-2009. The details of fare structure after reduction is furnished in Schedule-' B'

4.10 ADVANCE BOOKING & RESERVATION FACILITIES:

To enable the passengers to avail ticket at their locality the scheme of advance booking and reservation facilities have been started. There were 348 such reservation counters out of them 139 counters were at Bangalore it self covering all extension area of Bangalore. In other places of

Karnataka there were 163 counters (52 run by the Corporation and 111 run by the private agents) and out side the state there were 46 reservation counters (6 run by the Corporation and 40 run by the private agents) for facilitating the general public to reserve their seats in advance for their journey where the traffic generation is considerably high. The facility of advance booking of tickets has been available with full fare plus the reservation charge of Rs.5/- per seat for fare less than or equal to Rs. 200/- and Rs.10/-for fare more than Rs.200/-. The system of booking of seats 15 days in advance at the window booking counters in bus stands and private reservation counters has continued. Daily on an average, about 15000 passengers avail this facility, which ensures Rs.50.00 lakh daily revenue.

4.11 PROGRESS OF OPERATIONS:

The Corporation continued further consolidation of existing services. Divisionwise achievement in the key area of operations are furnished in Appendix-2. Some salient features are summarized in the following paragraphs.

a) Kms covered:

The details regarding Kms operated with comparative figures of the previous year are shown in Table – 10.

TABLE – 10

Sl. No.	Particulars	Period		Variation over previous year	
		2008-09	2007-08	Actual	%age
1	Kms.operated: (in lakh)				
	a)Gross	8421.99	7866.68	555.31	7.06
	b)Effective	8104.27	7598.07	506.20	6.66
	c) Dead	317.72	268.61	49.11	18.28
2	Percentage of dead Kms.to effective kms.	3.92	3.54	0.38	10.73
3	Avg.daily service kms. (in lakh)	22.20	20.76	1.44	6.94

The total service kms operated during 2008-09 is 8104.27 lakh as against 7598.07 lakh Kms operated during 2007-08. The average daily service kms increased by 6.94% i.e. from 20.76 lakh kms to 22.20 lakh Kms during 2008-09. The percentage dead kms to effective kms for the year 2008-09 was 3.92 as compared to 3.54 of 2007-08.

b) Vehicles & passengers travelled :

The details of vehicles held in the operating divisions (including private vehicles) and their utilization during the year 2008-09 with comparative figures of the previous year are shown in Table-11.

TABLE-11

Sl.No	Particulars	During the year		Variation over previous year	
		2008-09	2007-08	Actual	%age
1	Avg.no.of buses held in the operating divisions	6796.2	6252.5	543.7	8.70
2	Avg.no.of buses on road.	6107.4	5696.4	411.0	7.22
3	%age fleet utilization (on operational fleet).	89.9	91.1	-1.2	-1.32
4	Avg.vehicle utilization (in Kms.)				
	a) Gross	378	377	1.0	0.27
	b) Effective	364	365	-1.0	-0.27
5	Avg. seating capacity	53.0	54.3	-1.3	-2.39
6	Total no.of passengers carried (in lakh)	8604.66	8918.13	313.47	-3.51
7	Avg.no.of passengers carried/day (lakh)	23.57	24.37	-0.80	-3.28

The average number of buses held by the divisions raised from 6252.5 to 6796.2 The average number of buses on road also increased by 411.0 or 7.21% i.e. from 5696.4 during 2007-08 to 6107.4 during 2008-09. The percentage fleet utilization came down to 89.9% during 2008-09 from 91.1% of 2007-08. The average vehicle utilization on gross kms per day increased to 378 Kms. from 377 kms and on effective kms it has decreased to 364 from 365 which was in 2007-08. The Divisionwise analysis of vehicles held and fleet utilization is shown in Appendix-4. The average seating capacity decreased to 53.0 in 2008-09 from 54.3 which was in 2007-08. The

total number of passengers carried decreased to 8604.66 during 2008-09 from 8918.13 lakh during 2007-08. The average passengers carried per day too decreased from 24.37 lakh to 23.57 lakh. The Divisionwise details of breakdowns, accidents and regularity and passengers traveled particulars are shown in Appendix-8.

c) Luggage and parcel transport:

The luggage rate being charged for luggage booked by crew in the year 2008-09 is same as in 2007-08. Personal luggage upto 30 Kgs has been allowed free of charge per adult passenger and 15 Kgs per child passenger. The luggage in excess of these limits have been charged at the rates given below.

i) Luggage rates: 50 ps. per unit of 20 kgs upto two stages or part thereof subject to a minimum of Re.1.00.

ii) Newspapers: 75 ps. per unit of 5 kgs. or part thereof irrespective of distance.

d) cloak rooms and catering establishments:

Cloakroom facilities have been provided at some important bus stations with the objective of enabling the travelling public to keep their luggage in safe custody. Articles of baggage have been accepted for safe custody as per the rates shown below:

I	Articles weighing upto 30 kgs.	Rs.2/- per 12 hrs. and Rs.3/- for additional 12 hrs
II	Articles kept in locker	Rs.5/- per 12 hrs. and Rs.6/- for additional 12 hrs
III	For each subsequent request	Rs.5/-for 12 hrs. and Rs.8/- for every additional 12 hrs.

Basic amenities such as toilets, drinking water etc., have been provided in all the bus stations constructed and maintained by the Corporation. There were 98 refreshment rooms, 15 tea stalls and 877 other commercial establishments provided to cater to the needs of traveling

public. The details of amenities and facilities provided as on 31-03-2009 with comparative details as on 31-03-2008 are given in Table-12.

TABLE – 12

Sl.No.	Amenities	As on	
		31-03-09	31-03-08
1	Bus Stations		
	a) Permanent	120	114
	b) Temporary/Control points	15	15
2	Rural wayside shelters	37	50
3	City pickup shelters	78	78
4	Refreshment rooms	98	96
5	Tea Stalls	15	16
6	Cloak rooms	7	10
7	Others (Stalls for Soft drinks, fruits, pan beeda, books and stationery etc..)	877	877

e) Casual Contract Services:-

In addition to regular passenger services, Corporation has provided buses to public on contract basis on payment of prescribed charges based either on kms. or on duration. The Corporation also extended concessional rates to bonafide students for educational purpose. The rates existed for hiring the buses on causal contract as on 31-03-2009 are furnished in Schedule -C

f) Concession/season passes & free passes:

Concessions extended by the Corporation to different categories of the travelling public/students are detailed below.

1. Student bus passes :The maximum distance for issue of student bus pass from residence to school/college is 50 kms.

i. Primary School students upto Free for 10 months (upto 50 kms.)

VII standard

ii VIII, IX & X standard Rs.300/- for 5 months (upto 50 kms.)

school (Boys) students. Rs.600/- for 10 months (")

iii VIII, IX & X standard school (Girls) students.	Rs.225/- for 5 months (upto 50 kms.) Rs.450/- for 10 months (")
iv College students	Rs.500/- for 5 months (upto 50 kms.) Rs.1000/- for 10 months "
v I.T.I. students	Rs.500/- for 5 months (upto 50 kms.) Rs.1000/- for 10 months "
vi Professional college students	Rs.700/- for 5 months (upto 50 kms.) Rs.1400/- for 10 months "
vii Evening college/Ph.D., students	Rs.1500/- for 10 months (upto 50 kms.)
viii Processing charges	Rs.60/- per pass each time

2. 50% concessional travel facility to the drama troupes/yakshagana troupes sponsored by the Karnataka Sangeetha Nataka Academy.
3. Free passes to Olympians, Para Olympians and Arjuna awardees to travel in KSRTC buses.
4. Free travel facility to all freedom fighters in Rajahamsa buses also, within and outside the state.
For Freedom Fighters aged 75 years and above, free travel is allowed along with a companion.
5. Concessional travel facility has been extended to one lakh physically handicapped persons (for all four Corporation) out of which 50050 allotted to travel in the buses within the state with a restricted travel upto 100 kms from the address given by them.

6. 25% concession in fare for senior citizen of age 65 years and above.
7. Free travel facility to the totally blind persons to travel within the state of Karnataka. During the year 2008-09, 8389 blind passes have been issued.
8. Free traveling facility to Ex-MLAs & MLCs to travel within and outside Karnataka in any bus along with a companion.
9. Free traveling facility is provided to sitting MLAs & the MLCs to travel within the state of Karnataka. They are issued with a gold card on production of which they can travel in any bus within the state.
10. Monthly passes to working journalists at the rate of Rs.10/- per pass per month in city/suburban services without restriction on the number of trips.
11. Home Guards (in uniform) are allowed to travel free in city services while on duty.
12. In Mofussil services, commuters with monthly passes are allowed to travel in a month by paying amount equivalent to 20 round trips fare of ordinary services between any two destinations, subject to a maximum distance of 149.5 Kms.
13. Weekly passes under the name of Freedom Tickets are made available for travel within the state in different category of buses for an entire week (7 days). Freedom Ticket holders of Rajahamsa bus can travel outside the state also. The rates applicable are given below.

Type of vehicle		Peak Months- Apr, May, Jun, Oct & Dec (in Rs.)	Other Months in the year (in Rs.)
Ordinary/ Karnataka Saarige	Adult	800	750
	Child	400	350
Rajahamsa- Executive/Semi-sleeper	Adult	1700	1500
	Child	850	750

14. 3/4 days passes under the name of Suvarna Karnataka are available for travel within the state in different category of buses for 3 days in the peak days of the week say Friday, Saturday and Sunday. Likewise 4 days in non peak days of the week say Monday, Tuesday, Wednesday and Thursday The rates applicable are given below.

SL.No	Type of bus	Type of pass	Rate (In Rs.)
1	Ordinary/Express	2 Days	500/-
		3 Days	500/-
2	Sheetal (A/C Karnataka saarige)	2 Days	600/-
		4 Days	600/-
3	Rajahamsa	3 Days	700/-
		4 Days	700/-

15. Daily Passes have been introduced for the first time in KSRTC for commuters of Mysore city for travel in City services. The pass priced at Rs.25/- each is valid for a day upto midnight.

16. Chartered contract services have been given to schools/colleges/industrial establishments/private factories and educational institutions at the following rates.

Sl. No.	Type of bus	Rate per km(Rs.)
1	Mini	15
2	Mofussil (Ordinary)	18
3	Karnataka Saarige	20
4	Semi Deluxe	21
5	Deluxe (0800 hours to 2000hours)	22
6	Rajahamsa(0800 hours to 2000 hours)	25

For Schools: Discount of Rs.2/- per km on the above rates

For Colleges: Discount of Re.1/- per km on the above rates

g) Concession for KSRTC employees:

- i) All KSRTC Class-III & IV employees working at places where city services have been operated are issued with free passes to report to the place of work and return to their home as per the Industrial Truce settlement.
- ii) Free passes without restriction of distance have been issued to all employees and their families once in a year to travel to any place in buses operated by KSRTC.
- iii) All school and college-going children of KSRTC employees have been issued with free pass to attend schools and colleges in city and mofussil services for traveling between two specific points.

h) Public Complaints

1746 public complaints have been received during the year. The rate of public complaints per lakh passengers was 0.20 during 2008-09. All complaints received from the public are carefully investigated and suitable action taken wherever warranted.

Suggestions received from the commuters for improvement of the services have been always given due consideration and appropriate action taken to implement them wherever such suggestions are acceptable.

i) Special services for jathras/fairs:

Corporation has operated special services on occasions like fairs, jathras, religious/cultural/ social celebrations etc., in all operating divisions to cater to the increased transport needs. During the year 2008-09, special services have been operated on 51 occasions covering 24.68 lakh kilometers and an amount of Rs.562.65 lakh realized.

j) Quality of services:

The performance particulars with regard to quality of services provided during the year 2008-09, with comparative figures for the previous year are furnished below in table –13. The division-wise analysis is indicated in Appendix – 8.

The overall rate of breakdowns per 10000 kms was 0.08 and rate of accidents was 0.17 per lakh kms.

TABLE – 13

Sl.No.	Particulars	2008-09	2007-08
1	%age regularity		
	a) Departures	96.1	96.4
	b) Arrivals	96.6	96.3
2	Breakdowns per 10000 Kms.	0.08	0.09
3	Accidents per lakh Kms.	0.17	0.18

The accident details for the year 2008-09 compared to 2007-08 are shown in table –14.

TABLE-14

Sl. No.	Nature of accident	2008-09	2007-08
1	Fatal	284	270
2	Major	200	251
3	Minor/insignificant	909	879
Total		1393	1400
Rate per lakh kms.		0.17	0.18
4	No of fatalities	370	342
5	No of persons injured	2288	2050

4.12 PASSENGER AMENITIES :

- For the benefit of traveling public, KSRTC has opened advance reservation counters in all bus stations located at the jurisdictional district and taluk headquarters within the state and neighboring states.
- Courtesy coaches are being operated in Bangalore city to transport passengers from the selected localities to Kempegowda bus station and back. Passengers with advance reservation ticket can travel free of cost from their localities to the bus station in these coaches.
- Long distance services are operated from selected location in Bangalore.
- Concessional passes are issued to students and physically handicapped persons.
- Free passes are issued to Blind and Freedom fighters.
- Passengers can book tickets upto 15 days in advance.
- Booking of tickets can be made in the counters opened even in the neighboring states of

Tamilnadu, Kerala, Andhra Pradesh, Goa, Maharashtra and Pondicherry.

- AWATAR (Any where any time reservation) system continued for advance booking of seats throughout the state of Karnataka and also important places in the neighboring states. Totally, there are 348 booking counters out of which Bangalore city alone has 139 such counters.
- Seats booking through Internet has been continued.
- Discount of 10% on return journey fare has been allowed, if both "onward and return" journey booked simultaneously.
- Group discount of 5% on fare has been given, if 4 or more number of seats have been booked in a single ticket.
- 50% concession in the fares for artists to participate in programmes approved by the Music and Drama Academy.
- Monthly season passes introduced-amount equivalent to 20 days paid for 30 days journey.
- Free transport facility to passengers having reservation tickets to travel from their locality to the Kempegowda bus station 2 hours before the departure of the bus.
- Lower fares for premier services during the slack traffic months such as July, August, and September.
- Reduced fares during day time for selected services.
- Promotional fares on selected routes to maintain parity with private operators and attract passengers to travel in KSRTC buses.
- Introduction of loaders at Mangalore-To call passengers to board the buses, assist them to load/upload luggage, inform about the departures etc., in view of severe competition with private operators.
- New scheme of reservation of 10% commercial stalls to physically handicapped persons.
- Accident relief fund- payment of Rs.2.50 lakh as compensation to the dependent of the deceased passenger of KSRTC bus involved in an accident, in addition to the regular compensation award by MACT.

21. Stationing of KSRTC rescue wagons on the highways with medical facility to shift the accident victims to the nearest hospitals.

22. KSRTC reserved seats for lady passengers in city, suburban, mofussil- ordinary and express services. 14 seats have been reserved in city and suburban services and 9 seats in mofussil- ordinary and express services. Two seats have also been reserved for lady passengers in Semi-deluxe and higher class of services having advance reservation facility.

CHAPTER-5	AUTO ENGINEERING
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5.1 FLEET POSITION:

KSRTC has added 995 new vehicles to its fleet and scrapped 710 vehicles which were not fit for operation during the year 2008-09. Thus, as on 31-03-2009 the fleet strength of the Corporation stood at 6914 including 98 private hired vehicles. The number of departmental vehicles such as cars, jeeps, trucks, cranes, vans, etc., held by the Corporation as at the end of the year 2008-09 was 327.

Makewise fleet held as at the end of the year 2008-09 is given in Table – 15. These vehicles have been operated by 63 Depots of 13 Divisions. There are 10 Divisional Workshops at respective Division headquarters where in heavy body repair, F.C. renewal, reconditioning of major aggregates and processing of tyres etc. have been attended to. Volvo vehicles have been maintained by the respective Original Equipment Manufactures under the annual maintenance contract entered into.

TABLE-15

Sl. No.	Particulars	Vehicles held as on	
		31-03-2009	31-03-2008
1	Registered passenger buses		
	a) Leyland	3076+98 Pvt.	3696+95 Pvt
	b) Tata	3394	2619
	c) Swaraj Mazda (Mini)	134	143
	d) Volvo	204	206
	e) Carona	08	--
Total (a to d)		6816+98 Pvt.	6664+95 Pvt.
2	Departmental vehicles		
	a) Cars/Vans	64	64
	b) Jeeps	91	85
	c) Trucks	91	59
	Others(water tankers, T.T.amb., cranes, motor cycles,etc..)	81	48
	Total (a to d)	327	256

The makewise and unitwise break-up of passenger buses including private vehicles is furnished in Appendix-3. The make wise, age-wise composition of vehicles in terms of kms. performed including private vehicles is shown in Table-16.

TABLE-16

Sl. No.	Frequency (in lakh kms.)	Leyland		Tata		Volvo		Swaraj Mazda		Private vehicles		Corona (Ambari)		Total	
		No.	% age	No.	% age	No.	% age	No.	% age	No.	% age	No.	% age	No.	% age
1	0-1	42	1.37	649	19.22	3	1.47	2	1.49	21	21.43	8	100.00	725	10.55
2	1-2	122	4.00	796	23.58	7	3.43	5	3.73	42	42.86	0	0.00	972	14.14
3	2-3	345	11.30	730	21.62	24	11.76	41	30.59	23	23.47	0	0.00	1163	16.92
4	3-4	581	19.03	551	16.32	19	9.31	54	40.30	12	12.24	0	0.00	1217	17.71
5	4-5	511	16.74	357	10.57	22	10.78	25	18.66	0	0.00	0	0.00	915	13.31
6	5-6	405	13.27	215	6.37	19	9.32	4	2.99	0	0.00	0	0.00	643	9.36
7	6-7	416	13.63	38	1.13	35	17.16	2	1.49	0	0.00	0	0.00	491	7.14
8	7-7.5	317	10.38	24	0.72	31	15.20	1	0.75	0	0.00	0	0.00	373	5.43
9	7.5 & above	314	10.28	16	0.47	44	21.57	0	0.00	0	0.00	0	0.00	374	5.44
Overall		3053	100.00	3376	100.00	204	100.00	134	100.00	98	100.00	8	100.00	6873	100.00

Note: Excluding 39 vehicles held at RWB and 2 at RWH .

5.2 PURCHASE OF CHASSIS:

KSRTC has placed purchase orders for supply of 555 chassis during the year 2008-09, in addition to 157 chassis outstanding against the previous years P.O. Further diversion quantity of 32, 450 chassis are received from BMTC and NWKRTC respectively. Out of 450 of NWKRTC 50 chassis have been re-diverted to NEKRTC which was barrowed in the year 2007-08.

The following Table -17 depicts details of orders placed supplied and outstanding against the purchase orders.

TABLE-17

Make	Outstanding as on 31-03-2008	Ordered during 2008-09	Diversion from		diverted to NEKRTC	Total	Received during 2008-09	Outstanding as on 31-03-2008
			BMTC	NWKRTC				
Tata	103	505	32	450	50	1040	778	262
Leyland	54	50	0	0	0	104	58	46
Total	157	555	32	450	50	1144	836	308

5.3.1 Performance of Vehicles, Assemblies and Tyres.

Table-18 shows the overall performance of vehicles, assemblies and tyres (excluding private vehicles) during the year as compared with the previous year. The details of division wise performance of fuel, Engine oil KMPL and tyres are indicated in Appendix-6.

TABLE-18

Sl. No.	Particulars	2008-09	2007-08
1	Average age of Vehicles as on 31 st March (in lakh Kms.)	3.66	3.61
2	Average age of Vehicles as on 31 st March (in Years.)	2.93	2.82
3	%age of Vehicles aged more than 7.50 lakh kms.	5.4	6.9
4	Average vehicle utilisation		
	a) On Gross Kms.	378	377
	b) On Effective Kms.	364	365
5	%age Fleet utilisation		
	a) Divisional fleet	89.9	91.1
	b) Overall fleet (including Regl.Workshops)	89.8	90.8
6	%age Vehicles off road during the year		
	a) Operating divisions	6.4	5.9
	b) Overall (including Regl.Workshops)	6.6	6.0
7	Rate of Breakdowns per 10000 Kms.		
	a) Mechanical	0.06	0.06
	b) Other failures	0.02	0.03
	c) Total	0.08	0.09
8	KMPL (HSD)	4.92	5.02
9	KMPL (Engine Oil Top up)	9873	8173
10	Average life of Tyres (Kms.)		
	a) New Tyre life	45571	43612
	b) Retreaded Tyre life	23489	23719
	c) Total Tyre life	113484	113904
11	Average Battery Kms. (in lakh)	2.94	3.07
12	Average Engine Kms. (in lakh)		
	a) New	5.13	5.36
	b) Reconditioned	1.93	2.14
13	Average FIP Kms. (in lakh)		
	a) New	3.66	4.20
	b) Reconditioned	1.58	1.73

5.3.2 Breakdowns:

The overall rate of Breakdowns per 10,000 Kms. is 0.08 during the year 2008-09 and it was 0.09 during 2007-08. The cause wise analysis of breakdowns (excluding private vehicles) is shown in Table-19.

TABLE-19

Sl. No.	Systems	No. of Breakdowns		%age to total		Rate per 10000 Kms	
		2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
		1	Electrical	396	348	6.25	4.98
2	Engine (Power)	476	327	7.51	4.68	0.01	--
3	Transmission	1580	1294	24.94	18.52	0.02	0.02
4	Front Axle & Steering	125	87	1.97	1.25	--	--
5	Rear Axle	84	90	1.34	1.29	--	--
6	Road wheels	44	47	0.69	0.67	--	--
7	Brakes	519	336	8.19	4.81	0.01	--
8	Spring	280	199	4.42	2.85	--	--
9	Fuel	431	413	6.80	5.91	0.01	0.01
10	Tyre puncture	1188	1433	18.77	20.51	0.01	0.02
11	Miscellaneous	1211	2412	19.12	34.53	0.01	0.03
Total		6334	5193	100.00	100.0	0.08	0.09

5.4.1 PRODUCTION IN THE REGIONAL WORKSHOPS:

The details of combined production at the Regional Workshops, Bangalore and Hassan in respect of various items during the year under report as compared with the previous year is shown in Table-20.

The details of production in each of the Regional Workshops compared with the previous year are furnished in Appendix-7.

TABLE-20

Sl. No.	Items	No. of units produced during	
		2008-09	2007-08
1	New bus bodies	648+347*	1182+397* +81**
2	Buses attended for:-		
	a) Reconditioning	379	134
	b) Major repairs	0	0
3	Reconditioning/Repairs of		
	Engine	1230	972
	FIP	1108	756
	Air compressor	924	816
	Automizer	7094	4323

*Bus body built by outside agencies

** Private buses refurbished by private agencies.

5.4.2 New Bus Bodies/vehicles:

During the year 648 new buses have been built in the Regional Workshops Bangalore and Hassan and 347 have been built by outside agencies. Table-21 indicates the type wise buses constructed by different units during the year 2008-09.

TABLE-21

Sl. No.	Type of bus	R.Ws. Bangalore	R.Ws. Hassan	Contract Labour	Outside Agencies	Total
1	Mofussil	84	30	93	245	452
2	Mofussil NAL	78	16	45		139
3	Gramina saarige	77	42	82		201
4	Air duct bus			1		1
5	Corona(Ambari)				8	8
6	Sheetal A/C				20	20
7	12Mtrs Rajahamsa				64	64
8	Meghadooth sleeper			1		1
9	Meghadooth			2		2
10	210" W/B Rajahamsa			60		60
11	218" W/B Rajahamsa				10	10
12	AIS 052 bus			1		1
13	Composite S/D			10		10
14	Composite D/D		5	21		26
Total		239	93	316	347	995

5.4.3 JnNURM Buses:

During the year KSRTC has submitted a detailed project report to the Ministry of Urban Development, GOI requesting to fund for purchase of buses for Mysore city under the JnNURM scheme. The Central Sanctioning and Monitoring Committee has approved 100 buses for Mysore city and an amount of Rs. 38.45 crores has been sanctioned for procuring these buses. Accordingly the purchase orders were placed through BMTC on the firms for supply of buses to KSRTC.

5.5.1 Improvement in the Quality of Buses

KSRTC has taken several measures in improving the services operated by upgrading the comfort level in the buses. During the year 2008-09, KSRTC has introduced to facilitate common traveler with air conditioned facility fully integral Corona bus ("AMBAARI" – means comfortable & luxurious journey on the top of an Elephant.) and Karnataka Saarige bus with composite structure.

5.5.2 Manufacture of Items/Testing of Spare Parts etc.:

Besides reconditioning of assemblies, large number of spares and minor assemblies required by the Divisional/Depot workshops have been manufactured /fabricated to meet the requirements from time to time.

Regional Workshops also carried out tests on number of spare parts received from the indigenous manufactures to find out the suitability or otherwise of such parts for vehicles of the Corporation.

5.5.3 Tyre Retreading Plants:

The production details of tyres i.e., tyres processed during the year 2008-09 for resole, repair & resole and repairs in the tyre retreading plants established in various divisions are given below.

Sl. No.	Division	Resole	Repair & Resole	Repair	Total
1	Bangalore ©	10787	2085	774	13646
2	Bangalore ®/	6499	5892	393	12784
3	Tumkur	8704	1570	248	10522
4	Kolar / Chikkaballapura	10666	5271	921	16858
5	Mysore (U)	14478	4183	439	19100
6	Mysore®/ Mandya	12599	12315	50	24964
7	Hassan	13464	1949	906	16319
8	Chickmagalore	13080	1656	884	15620
9	Mangalore	3896	403	21421	25720
10	Davanagere	3213	2001	8522	13736
	Total	97386	37325	34558	169269

CHAPTER-6	STORES
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6.1 STORES INVENTORY:

The value of stock of stores material held by the Corporation as on 31-03-2009 and the transactions made during the year 2008-09 vis-a-vis the position during 2007-08 are given in Table - 22.

TABLE – 22

Sl.No.	Particulars	Value (Rs. in lakh)	
		2008-09	2007-08
1	Opening balance	2232.07	1970.43
2	Addition due to purchase	79524.85	70145.72
3	Total (1+2)	81756.92	72116.15
4	Consumption during the year	78978.74	69884.08
5	Closing balance	2778.18	2232.07

The inventory holding of stores classified under major heads and the magnitude of the holdings in relation to the fleet strength as at the end of the year 2008-09 with comparative figures of previous year are furnished in Table-23.

TABLE-23

Sl. No.	Classification	Inventory holding as on 31 st March (Rs. in lakh)		Inventory holding per bus owned as on 31 st March (in Rs.)		Magnitude of the inventory held as on 31 st March (month's consumption)	
		2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
1	Fuel	497.99 (17.9)	384.28 (17.2)	7203	5686	0.1	0.1
2	Lubricants	188.00 (6.8)	166.03 (7.4)	2719	2456	2.3	2.1
3	Tyres, Tubes & Flaps	80.51 (2.9)	103.75 (4.7)	1164	1535	0.2	0.2
4	Batteries	7.05 (0.3)	4.99 (0.2)	102	74	0.4	0.4
5	Spare Parts	1059.99 (38.1)	853.72 (38.3)	15331	12631	5.7	6.0
6	Other Consumables	817.52 (29.4)	584.97 (26.2)	11824	8655	1.8	1.0
7	Tickets, Stationery & Uniforms	127.12 (4.6)	134.33 (6.0)	1839	1987	12.0	3.0
TOTAL		2778.18 (100.0)	2232.07 (100.0)	40182	33024	0.4	0.4

NB: Figures in bracket indicate percentage to total

The total value of inventory of stores held by the Corporation as on 31-03-2009 was Rs.2778.18 lakh as against Rs.2232.07 lakh held as on 31-03-2008.

Of the total inventory of stores held as on 31-03-2009, 29.4% or Rs.817.52 lakh accounted for other consumables and 38.1% or Rs.1059.99 lakh accounted for spare parts. In relation to the fleet of the Corporation, the magnitude of the stock held as on 31-03-2009 was Rs.40182 per bus of which Rs.11824 represented other consumables and Rs.15331 represented spare parts.

6.2 STORES PURCHASE AND CONSUMPTION:

The value analysis of stores purchased and consumed during the year 2008-09 with comparative figures of the previous year is shown in Table-24.

TABLE-24

Sl. No.	Classification	Purchase				Consumption			
		Rs.in lakh		Avg.per bus (Rs.)		Rs.in lakh		Avg.per bus (Rs.)	
		2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
1	Fuel	63856.50	53745.16	939204	856469	63742.79	53794.33	937532	857253
2	Lubricants	992.20	987.42	14593	15735	970.23	933.47	14270	14876
3	Tyres, Tubes & Flaps	6314.80	5468.65	92878	87147	6338.04	5412.71	93220	86256
4	Batteries	242.85	139.83	3572	2228	240.79	141.20	3541	2250
5	Spare Parts	2437.21	1943.11	35847	30965	2230.94	1704.50	32813	27162
6	Other Consumables	5561.38	7319.72	81797	116645	5328.83	7360.29	78377	117291
7	Tickets, Stationery & Uniform	119.61	541.83	1764	8635	127.12	537.58	1870	8567
Total		79524.85	70145.72	1169655	1117824	78978.74	69884.08	1161623	1113655

The total value of stores purchased during the year 2008-09 was Rs.79524.85 lakh as against Rs.70145.72 lakh during 2007-08. The average purchase of stores per vehicle increased from Rs.1117824 to Rs. 1169655 during the year under review.

The total value of stores consumed during the year 2008-09 was Rs.78978.74 lakh as against Rs. 69884.08 lakh during 2007-08. The average consumption per vehicle went up from Rs.1113655 to Rs.1161623.

6.3 IMPORT OF SPARE PARTS/MACHINERIES:

There was no import of spare parts/machineries during the period 2008-09.

6.4 DISPOSAL OF SCRAP MATERIALS AND VEHICLES:

The total revenue realized from the sale of scrapped materials and vehicles in the tender-cum-auction sale was Rs.16.70 crores during 2008-09 as against Rs.14.88 crores realized during 2007-08.

776 scrapped vehicles were sold in the tender-cum-auction sale during the year under report as against 643 sold during 2007-08.

CHAPTER-7

FINANCE

7.0 The financial results of the working of the Corporation and the salient features of the financial management during the year 2008-09 are detailed in the following paragraphs.

7.1 CAPITAL STRUCTURE:

The capital contribution of the Corporation consists of contribution from the participating Government viz., the State and Union Government. In order to provide more transport and infrastructure facility to the commuters, funds have been raised from the Commercial banks for purchase of buses. The capital investment of the Corporation is as shown in Table-25.

TABLE – 25

(Rs.in Lakh)

Sl No.	Source	Position as on 31-03-2008	% to total	Additions during 2008-09	With-drawal during 2008-09	Position as on 31-03-2009	% to total
1	State Govt.:- a). Cap. Contr. b). Equity Capital	0.00 21928.94	0.00 18.17	0.00 2350.00	0.00 0.00	0.00 24278.94	0.00 18.24
2	Union Govt.:- a). Cap. Contr. b). Equity Capital	100.00 4809.76	0.08 3.99	0.00 0.00	0.00 0.00	100.00 4809.76	0.08 3.61
3	JnNurm (contribution from state and central)	0.00	0.00	1918.28	0.00	1918.28	1.44
4	Inter. Resources (Depn. Reserve)	56315.90	46.67	7700.00	0.00	64015.90	48.09
5	From Revenue	9672.18	8.02	545.70	0.00	10217.88	7.68
6	Loans:- a). Comm.Banks b). LIC c). IDBI d). HDFC e). KUIDFC	27276.06 0.00 0.00 0.00 553.32	22.61 0.00 0.00 0.00 0.46	7915.85 0.00 0.00 0.00 0.00	7856.92 0.00 0.00 0.00 122.96	27334.99 0.00 0.00 0.00 430.36	20.54 0.00 0.00 0.00 0.32
	Total	120656.16	100.00	20429.83	7979.88	133106.11	100.00

7.2 CAPITAL RECEIPT:

The capital investment of the Corporation increased from Rs.120656.16 lakh as on 31-03-2008 to Rs.133106.11 lakh with an addition of Rs.12449.95 lakh as on 31-03-2009. The Corporation raised a loan of Rs.7915.85 lakh from Commercial Banks during the year 2008-09.

As such the capital structure of KSRTC stood at Rs.133106.11 lakh as at the end of 31-03-2009. The source of capital investment and their transaction during the year are detailed in Table-25. Of the total investment as on 31-03-2009, the contributions and the equity from the participant Governments represented 23.37%, (which includes contribution amount of Rs.1918.28 lakh from State and Central govt.) while the amount financed internally represented 48.09% and while from revenue and loans constituted 7.68 % and 20.86% respectively.

7.3 CAPITAL EXPENDITURE:

composition of gross capital expenditure on fixed assets as at the end of the year, with net additions during the year is shown in Table-26.

TABLE- 26

(Rs.in Lakh)

Sl. No.	Item of Assets	Position as on 31-03-08	% to total	Gross addition including tr. from one category to other	Value of assets sold	On a/c of tr. to assets adjust. a/c on reconcillation	Written off	On a/c of tr. from one category to other	Position as on 31-03-09	% to total
1	Land	2466.76	2.04	38.79	0.00	0.00	0.00	0.00	2505.55	1.88
2	Bldg. (including those in progress)	19368.15	16.05	10403.67	0.00	0.00	0.00	4806.41	24965.41	18.76
3	Passenger Buses	92234.83	76.44	25006.09	119.77	0.00	8556.73	12789.33	95775.09	71.95
4	Dept. Vehicles	1175.98	0.97	24.15	0.00	0.00	32.17	0.00	1167.96	0.88
5	Plant & Mach.	4743.37	3.93	886.00	0.00	0.06	62.55	0.00	5566.76	4.18
6	Furniture & other equipments	667.07	0.55	50.94	0.00	0.00	0.00	0.00	718.01	0.54
7	JnNURM assets	0.00	0.00	2407.33	0.00	0.00	0.00	0.00	2407.33	1.81
	Total	120656.16	100.00	38816.97	119.77	0.06	8651.45	17595.74	133106.11	100.00

With a net addition of Rs.12449.95 lakh to the fixed assets during the year 2008-09, cumulative expenditure on fixed assets rose from Rs.120656.16 lakh to Rs.133106.11 lakh as on 31-03-2009. Out of the total expenditure of Rs.133106.11 lakh the total investments on passenger vehicles was to the extent of Rs.95775.09 lakh and constituted 71.95% of the total investments and Rs.27470.96 lakh (20.64%) on land and buildings while the balance of Rs.9860.06 lakh (7.41%) comprised other assets such as plant and machinery, furniture, equipments including domestic vehicles and jnnURM assets.

7.4 REVENUE RECEIPT:

The gross revenue turnover, which was in the order of Rs. 144810.92 lakh during 2007-08 has been increased to Rs.163935.74 lakh during 2008-09 representing an increase of 13.21% or Rs.19124.82 lakh. The detailed analysis of revenue receipts is given in Table-27.

TABLE- 27

SI No	Particulars	Amount (Rs.in lakh)		% age to total		Ps. per effective km	
		2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
A	Traffic revenue						
	1.Passager fare	121583.37	130488.27	83.96	79.60	1600.19	1610.12
	2.Passager luggage	983.63	991.93	0.68	0.60	12.94	12.24
	3.Contract services	4236.27	5503.82	2.93	3.36	55.75	67.91
	4.Rev.travel concession	5125.45	5875.85	3.54	3.58	67.46	72.50
	5.Fines collected	45.35	50.33	0.03	0.03	0.60	0.62
	6.Postal mail service	35.86	43.24	0.02	0.03	0.47	0.54
Total - A	132009.93	142953.44	91.16	87.20	1737.41	1763.93	
B	Other revenue :						
	1.Avertisement	92.63	123.58	0.06	0.08	1.22	1.52
	2.Non tr. revenue	1118.01	10013.06	0.77	6.11	14.71	123.55
	3.Commercial establishment	1705.42	1709.19	1.18	1.04	22.45	21.09
	4.Financial income	113.38	41.91	0.09	0.03	1.49	0.52
	5.From sale of scrap	1488.45	1670.05	1.03	1.02	19.59	20.61
	6. Sale of land	102.55	0.00	0.07	0.00	1.35	0.00
6.From subsidy	8180.55	7073.35	5.65	4.31	107.67	87.28	
Total B	12800.99	20631.14	8.84	12.59	168.48	254.57	
C	Net prior period adj.	(-) 167.60	(+) 351.16	0.12	0.21	2.21	4.33
D	Gross revenue(A+B+C)	144810.92	163935.74	100.00	100.00	1905.89	2022.83

Of the total gross revenue Rs. 163935.74 lakh realized during the year under report, Rs.142953.44 lakh constituting 87.20 % of the total receipts represents Traffic Revenue and Rs.20631.14 lakh constituting 12.59 % represents miscellaneous receipts. The Corporation has received a subsidy of

Rs.7073.55 lakh from the State Government during 2008-09 towards concessions extended to various category of the commuters. The rate of gross earnings per effective Km during the year 2008-09 was 2022.83 Ps, while the EPKM realized from traffic revenue was 1763.93 Ps.

7.5 WORKING EXPENDITURE:

The total expenditure during the year 2008-09 was Rs.158165.22 lakh as against Rs.140756.064 lakh during 2007-08 indicating an increase of Rs.17408.58 lakh or 12.37 %

An analysis of the total working expenses under major heads both in actual and in terms of rate per km. with percentage break-up has been furnished in Table-28.

TABLE – 28

Sl. No	Particulars of operating expenses	Amount (Rs.in lakh)		% to total		Ps. per eff. Km.	
		2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
A	Staff:-						
	1). Traffic	23912.11	27133.82	16.99	17.16	314.71	334.81
	2). Work Shops & Maintenance	4072.44	4263.44	2.89	2.70	53.60	52.61
	3). Others	2716.81	4234.21	1.93	2.68	35.76	52.24
	4). P. F. Welfare Etc.	9867.04	7078.10	7.01	4.48	129.86	87.34
	Total –A	40568.40	42709.57	28.82	27.00	533.93	527.00
B	1). Fuel (Diesel)	53322.11	63742.79	37.88	40.30	701.78	786.53
	2). Lubricants	847.73	970.23	0.60	0.61	11.16	11.97
	3). Auto spare parts	1647.57	2230.94	1.17	1.41	21.68	27.53
	4). Tyres and tubes	5400.06	6338.04	3.84	4.01	71.07	78.21
	5). Batteries and electrical items	218.85	240.79	0.16	0.15	2.88	2.97
	6). Other consumables	1438.95	1525.05	1.02	0.96	18.94	18.82
	7). Reconditioning	1695.04	2651.69	1.20	1.68	22.31	32.72
	8. Taxes:-						
	a). M V Tax	10004.11	8839.15	7.11	5.59	131.66	109.07
	b). Other Taxes on Vehicles	121.44	135.05	0.08	0.08	1.60	1.66
	Total taxes (a to b)	10125.55	8974.20	7.19	5.67	133.26	110.73
	9. Interest						
	a). To Central Govt.	6.25	6.25	0.00	0.00	0.08	0.08
	b). To State Govt.	16.62	0.00	0.01	0.00	0.22	0.00
	c). On borrowings	2476.06	3160.18	1.76	2.00	32.59	38.99

	Total (a to c)	2498.93	3166.43	1.78	2.00	32.89	39.07
	10. Depreciation						
	a). On Vehicles	13304.47	15098.78	9.45	9.55	176.46	188.43
	b). On other assets	916.98	1051.55	0.65	0.66	12.07	12.98
	Total (a to b)	14221.45	16150.33	10.10	10.21	188.54	201.41
	Total B	91416.24	105990.49	64.94	67.01	1203.15	1307.84
C	Miscellaneous and Others	8371.19	9227.33	5.95	5.83	110.18	113.86
D	Hired Vehicle charges	233.21	237.83	0.17	0.15	396.68	260.61
E	Net prior period expenses	167.60	0.00	0.12	0.00	2.21	0.00
	GRAND TOTAL (A+B+C+D+E)	140756.64	158165.22	100.00	100.00	1852.53	1951.63

The operating expenditure include all items of revenue expenditure and also capital charges like depreciation, interest on capital and loans.

7.6 WORKING RESULTS:-

The financial results of the working of the Corporation and financial ratios indicating the trends in productivity of investment during the year 2008-09 with comparative figures for the previous year are given in Table-29.

TABLE -29

Sl No	Factor	2007-08	2008-09
1	Capital employed (Mean – Lakh Rs)	41923.00	54418.00
2	Revenue turnover (Gross)		
	a). Lakh Rs.	144810.92	163935.74
	b). Ratio to mean capital	3.45	3.01
3	Total expenditure		
	a). Lakh Rs.	140756.64	158165.22
	b). As % age to revenue	97.20	96.48
4	Net profit/loss before income tax		
	a). Lakh Rs.	4054.26	5770.52
	b). As % age to mean capital employed	9.67	10.60
5	Return on capital (Net Profit + Int.charges)		
	a). Lakh Rs.	6553.19	8936.95
	b). % age return on mean capital	15.63	16.42

The revenue turnover ratio has been decreased to 3.01 during 2008-09 from 3.45 of 2007-08. Despite hike in the price of various inputs and enhancement of dearness allowance, the expense ratio slightly decreased to 96.48 during 2008-09 from 97.20 which was in 2007-08 and net profit during the current year is Rs.5770.52 lakh as against the profit of Rs. 4054.26 lakh during 2007-08.

7.7 FUNDS AND RESERVES:

The position pertaining to the various internal funds and reserves of the Corporation during the year is furnished in Table-30.

Table – 30 (Rs. in lakh)

Sl No.	Description of fund	Opening balance as on 01-04-2008	Additions		Deductions		Closing balance as on 31-03-2008
			During 2008-09	On a/c of tr. from one cat. to other	On a/c of written off assets/debits	On a/c of tr. from one cat. to another	
1	Depreciation	56352.04	16207.68	0.97	8519.76	0.97	64039.96
2	Insurance fund for vehicles (third party risk only)	20.00	2104.55	0.00	2104.55	0.00	20.00
3	Insurance fund for other Assets (including vehicles)	2987.99	468.12	0.00	188.17	0.00	3267.94
4	Insurance fund for freight surcharges for risk in carriage of parcels and goods.	40.57	0.00	0.00	0.00	0.00	40.57
5	KSRTC employees welfare & passenger amenities fund	1088.33	245.13	0.00	232.83	0.00	1100.63
6	General reserve fund receipt from MP's fund	53.90	0.00	0.00	0.00	0.00	53.90
7	Sinking fund for repayment of debenture loan	0.00	0.00	0.00	0.00	0.00	0.00
8	Development rebate reserve	0.00	0.00	0.00	0.00	0.00	0.00
9	Capital reserves for financing the expansion program	0.00	0.00	0.00	0.00	0.00	0.00
	Total	60542.83	19025.48	0.97	11045.31	0.97	68523.00

The total internal fund balance as on 31-03-2009 was Rs.68523.00 lakh. The total addition during the year to the various funds amounted to Rs.19025.48 lakh and the withdrawals on account of written off of assets/debits to the extent of Rs.11045.31 lakh. The Corporation has utilized Rs.64015.90 lakh from the fund towards Capital expenditure programme and repayment of long-term loans.

The balance shown against various funds in Table-30 are exclusive of the amounts withdrawn as internal resources for purpose of capital expenditure and repayment of loans. The details of the funds so utilized up to 31.03.2009 are shown in Table-31.

TABLE – 31 (Rs.in lakh)

Sl. No	Funds utilized	Opening balance as on 01-04-2007	Additions during 2008-09	Withdrawals during 2008-09	Closing balance as on 31-03-2009
1	Depreciation fund for capital expenditure and repayment of loans	56315.90	7700.00	0.00	64015.90
2	Betterment fund	0.00	0.00	0.00	0.00
3	Veh. replacement reserve for cap. expenditure	0.00	0.00	0.00	0.00
4	KSRTC employees welfare & passenger amenity fund	1088.33	245.13	232.83	1100.63
5	Development rebate reserve and utilized for capital	0.00	0.00	0.00	0.00
	Total	57404.23	7945.13	232.83	65116.53

Category wise pay scale in force as on 31-03-2009 and rate of annual contribution and amount of revenue expenditure of depreciation on movable and immovable property is shown in schedule –D and schedule – E respectively. Balance sheet as on 31st March 2009, Accounting policies, Profit and loss account for the year ended 31st March 2009, Net revenue appropriation account for the year ended 31st March 2009 and details of capital expenditure for the year 2008-09 are shown in Appendix 9,10,11,12 and 13 respectively.

CHAPTER-8	CIVIL ENGINEERING
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8.1 LAND VALUE:

In the revised budget estimate for the year 2008-09, for purchase of land Rs. 1000.00 lakh was provided. Accordingly 28.00 acres of land has been purchased at the cost of Rs. 265.00 lakh at different places. The extent of total land held by the Corporation including KIMCO as on 31-3-09 was 1098 acres and the book value of land including KIMCO was Rs.3755.00 lakh.

8.2 PROGRESS OF CIVIL WORKS:

In the revised budget estimates for the year 2008-09 for capital expenditure on buildings was estimated and provided Rs. 6000.00 lakh. The actual expenditure during the year was Rs.5837.00 lakh. The cumulative expenditure on buildings including the works in progress was Rs.24989.32 lakh as on 31-03-2009.

On recommendations of Dr. Nanjundappa report, Govt. of Karnataka has released Rs. 21.83 crores during the year 2008-09 for development of transport infrastructure facilities to the commuters under the SDP scheme. Accordingly 45 works were taken up and out of which 29 works were completed and remaining 16 works are under progress.

As on 31-03-2009, at approximate cost of Rs. 14002.49 lakh, 136 committed works were under various stages of progress, against which an expenditure of Rs.5837.00 lakh was incurred (Including above SDP works). The break-up of the committed works and the progress of expenditure during the year under report is furnished in Table-32.

TABLE- 32

Sl. No.	Category of work in progress	Committed works details (Revised)		Expenditure during 2008-09	
		No. of works	Cost (Rs. in lakh)	No. of works	Cost (Rs. in lakh)
1	Depot	16	2228.06	16	1111.82
2	Bus Station	19	6290.63	19	1970.00
3	Misc. works	71	2313.44	71	1289.58
4	Upgradation of bus stations	30	3170.36	30	1465.60
Total		136	14002.49	136	5837.00

8.3 WORKS UNDER JNNURM PROJECT :

Under JnNURM project, construction of 7 Inter Model Transit Centers (IMTC) in Mysore city at CBS, MBS, Satgalli, Illawala, R.S.Naidunagar, Kuvempunagar, Chamundi hills and a depot at Satgalli has been taken up at a total cost of Rs.110.16 crores during the year 2008-09. Out of this, Satgalli depot is constructed at a cost of Rs. 1.60 and started operations. Construction of IMTC at Satgalli, Illawala, R.S.Naidunagar, Kuvempunagar and upgradation of City bus station and Mofussil bus station are under progress. As at the end of March-2009 totally Rs. 8.53 crores has been released by both the Central and State Government. During the period under report Rs. 20.94 crores has been spent as against the target of Rs. 21.80 crores and made an achievement of 98.9%.

8.4 TEMPORARY WORKS, MAINTENANCE AND REPAIRS:

Apart from the permanent works of capital nature, number of semi-permanent, temporary and other repairs and maintenance works have also been taken up during the year under report. The expenditure incurred on such temporary, repairs and maintenance works during the year amounted to Rs.685.00 lakh.

8.5 ACTION PLAN FOR THE YEAR 2009-10

It is planned to spend Rs.8500.00 lakh during the year 2009-10 for land and various committed works like construction of Depots, Divisional Workshops, Divisional Offices, Bus stations and other miscellaneous works. It is expected release of Rs. 2500.00 lakh budget grants from the state government for various civil works for projects under SDP scheme.

CHAPTER-9

LABOUR

9.1 WORKERS PARTICIPATION IN MANAGEMENT:

In pursuance of the policy of the Government regarding workers participation in management, particularly at shop floor level, the Corporation has constituted 'production-cum-grievance' committees in all the Depots, Divisional Workshops, Regional Workshops and Printing Press. Further, it has also constituted bipartite committees such as P.F. trust and educational assistance fund committee.

9.2 INDUSTRIAL DISPUTES:

In all 1417 industrial disputes were raised by the employees, out of which 259 disputes were decided during the period of report.

9.3 PAID HOLIDAYS:

The employees covered under the Factories Act and M.T.W. Act are entitled to 10 paid holidays in a calendar year. An amount of Rs.3.42 crores has been paid as additional wages to some of the employees who have worked in lieu of paid holidays during the year 2008-09.

9.4 GRATUITY:

Gratuity is paid in accordance with the KSRTC Gratuity Regulations or in accordance with the provisions of the Payment of Gratuity Act 1972 whichever is beneficial to the employee. The quantum of gratuity is equal to half month's pay (pay plus dearness allowance) for each completed year of service as per the Act. As per the Regulations, the quantum of gratuity is one month's basic pay for each completed year of service. In respect of erstwhile KIMCO employees who were

absorbed in KSRTC, the payment of gratuity is regulated in accordance with the Payment of Gratuity Act, 1972.

During the year under review, 712 employees have been retired/resigned expired/dismissed from services and an amount of Rs.26.82 crores have been paid as gratuity.

9.5 EMPLOYEES PROVIDENT FUND SCHEME:

The Provident Fund is regulated in accordance with the provisions of Employees Provident Fund and the Miscellaneous Provisions Act 1952. Since KSRTC is an exempted industry from EPF Act 1952, the fund is managed by a trust consisting of the representatives of the Management and the Labour. An amount Rs.68.78 crores has been paid as P.F. advances during the period under report.

9.6 CANTEEN:

With a view to provide canteen facility to the employees, the Corporation Board vide Resolution No.6035, dated 27-02-1989 accorded approval for establishing and entrusting running of canteens at the Regional Workshops/Divisional Headquarters and Depots to the Co-operative Societies formed by the employees by extending certain facilities such as free building, actual expenditure towards installation of gas equipment, expenditure towards purchase of furniture, working capital, annual subsidy, 80% of minimum wages to canteen staff, actual expenditure towards consumption of gas, electricity, water and to extend similar facilities to the Co-operative canteens already functioning at Kolar, Mysore, Chickballapur, K.G.F and Chintamani depots. The Canteens at Regional Workshops, Bangalore and Hassan are run by the corporation and the required facilities have been extended to these canteens also.

9.7 MEDICAL REIMBURSEMENT:

Under the KSRTC Employees Medical Attendance Regulation 1970, an amount of Rs.4.44 crores has been reimbursed towards the medical claims of employees during the year under report.

The Corporation has reserved 48 capitation beds at Government hospitals at different places by paying @ Rs.25/- per bed per day for in-patient treatment of the employees and their family members.

Further, with a view to provide adequate medical facilities some of the private hospitals have been recognized by the corporation where the employees and their family members can avail treatment. So far 103 private hospitals and 7 diagnostic centers have been recognized by the corporation.

9.8 COMPENSATION UNDER WORKMEN'S COMPENSATION ACT:

During the year under report, an amount of Rs.53.96 lakh has been paid towards workmen's compensation to the eligible employees.

9.9 FESTIVAL ADVANCE:

All Class-III & IV employees and officers are entitled to festival advance of Rs.3000/- in a calendar year recoverable in ten monthly installments. The amount of festival advance is increased from Rs.2000/- to Rs.3000/- with effect from 07-02-2009. During the year 2008-09, an amount of Rs.1.65 crores has been paid as festival advance.

9.10 SPORTS & CULTURAL ACTIVITIES:

During the year of report, sports and cultural competitions have been conducted at Central office level and Divisional level and an amount of Rs. 3.66 lakh has been spent towards this activity.

9.11 DEATH-CUM-RETIREMENT BENEFIT FUND:

All regular and badli/trainee employees of the Corporation are enrolled as members of this fund by contributing Rs.20/- each per month. Out of Rs.20/- an amount of Rs.7/- is set apart towards death coverage and the balance of Rs.13/- is credited to the employee savings account. In the event of death of an employee while in service, the DRBF Trust immediately pays Rs.5,000/- towards funeral expenses and the balance of his contribution plus Rs.25,000/- along with 8% interest to the dependents towards final settlement.

The employees who retire/resign/dismissed from service are entitled to get their contribution along with 8% interest as per the provisions of this fund.

9.12 EDUCATIONAL ASSISTANCE FUND:

Under the aegis of the Educational Assistance Fund, Industrial Training Institute at Hassan has been functioning for the benefit of the employees' children providing courses in the following 3 trades.

1	Diesel Mechanic	1 Year
2	Sheet Metal	1 Year
3	Auto Electrician	1 Year

All the trainees of this Institute have been paid an amount of Rs.75/- each per month as stipend.

The details of educational assistance provided to employees' children studying in different courses are as follows:

1	I.T.I. courses	Rs.75/- per month
2	Diploma courses	Rs.110/- per month
3	Graduate/BE/BVSc courses	Rs.900/-per semester
4	Medical courses & Post-graduate courses	Rs.225/- per month

An amount of Rs.5.57 lakh has been paid towards scholarships to 100 students (children of employees/officers) studying in different disciplines.

This educational assistance is extended to only one member of the employees' family.

9.13 BONUS:

During the year 2008-09, as per the amended Bonus Act, 13,214 employees have been paid statutory bonus amounting to Rs.4.41 crores. (not exceeding Rs. 3500/- in each case.)

9.14 LABOUR RELATIONS:

Five meeting have been held between the Management and the Labour representatives during the year 2008-09, with a view to resolve the issues/ demands of the labour and maintain harmonious relations. No strike took place during the year under report.

9.15 LABOUR WELFARE MEASURES:

1. Educational loan:

Under this scheme, educational loan upto Rs.1.00 lakh at 8.5% annual interest has been extended to employees/officers whose children get admission to professional courses such as BE, MBBS,BDS and BAMS etc., During the year under report, loan of Rs.58.68 lakh has been sanctioned to 128 employees /officers children.

2. Grant of cash award for merit students:

Under this scheme, the children of employees/officers securing 80% and above marks in SSLC, PUC and more than 60% marks in Degree examinations have been granted cash awards ranging from Rs.1000/- to Rs.3000/-. With a view to identify more number of children of employees/officers and to extend them the benefit of the scheme, a decision was taken to grant cash award to the

children of employees/officers securing 70% and more marks in SSLC and PUC annual examinations from the year 2007-08. The amount of cash award has also been increased ranging from Rs.1000/- to Rs.4000/-. During the year of report 574 students have been granted cash awards to the tune of Rs.13.82 lakh totally.

year 2008-09 compensation amount of Rs.4.08 crores has been paid to 136 dependents of the deceased under this scheme. The scheme is voluntary and optional.

3.De-addiction programme:

A de-addiction programme under the name WAPPA (Work Place Alcohol Prevention Programme and Activities) has been implemented in KSRTC in the year 1997 to help alcohol addicts to overcome the habit. A 40 bed unit for de-addiction treatment has been established at KSRTC Jayanagar Hospital, Bangalore on 30-01-1999. Corporation spends upto Rs.5000/- to each addicted employee towards the treatment. During the year under report, 145 employees have been treated for alcoholism.

4. Establishment of the Preventive Medicine and Healthy Life Style

Clinic:

A Preventive medicine & Healthy life style clinic has been established on 28-01-2005 at KSRTC Jayanagar hospital, Bangalore to provide comprehensive health checkup of all employees. Similar healthy life style clinic has been established at Mysore on 01-07-2006. During the year under report 482 employees have undergone health checkup at Bangalore clinic and 2131 employees at Mysore clinic.

5. Vima Yojane:

In lieu of the insurance scheme existed from 2006, the Corporation has implemented employees family welfare scheme from 01-02-2008. Under this scheme, the dependent of the employee who dies while in service will get a compensation of Rs.3.00 lakh. The Monthly premium of the scheme is Rs.150/- out of which the employee will contribute Rs.100/- and the employer Rs.50/-. During the

10.0.0 Security & Vigilance department consist of the following sections:

- 1.Security
- 2.Vigilance

10.1.0 SECURITY:

10.1.1 Main duty of this Department is to provide physical security to the property of the Corporation against theft, fire, pilferage and misappropriation etc., by the employees and the outsiders. The security personnel of the operating units and other units have reported cases of different type relating to theft, misuse and misappropriation of KSRTC property. Comparative figures of the cases reported during the year 2008-09 and 2007-08 are shown in Table-33.

TABLE – 33

Sl. No.	Nature of cases	Number of cases	
		2008-09	2007-08
1	Theft of KSRTC property	05	16
2	Misuse of KSRTC property	08	03
3	Misappropriation of KSRTC property		
	a) Misappropriation by the employees other than conductors.	02	05
	b) Misappropriation by the conductors	06	06
4	Loss or damage to KSRTC property.	29	22
5	Total number of cases (1 to 4)	50	52
6	Total amount involved (Rs.in lakh)	36.90	69.35

10.1.2 Security staff have also reported other cases against the employees of the Corporation during the year and the details are shown in Table-34.

TABLE- 34

Sl. No.	Nature of cases	Number of cases	
		2008-09	2007-08
1	Assault	25	12
2	Rude behavior	11	15
3	Other miscellaneous cases	15	21
Total number of cases(1to3)		51	48

10.1.3 The Department has ensured proper departmental action against errant employees by initiating disciplinary action. In case of theft and misappropriation complaints have been lodged in the jurisdictional police stations against erring employees and offending outsiders for ensuring legal action against them.

10.1.4 ANALYSIS OF WORKDONE BY THE SECURITY PERSONNEL:

Security staff of operating Divisions and Regional Workshops have detected and reported the cases of theft, misappropriation and loss or damage to KSRTC property.

a) Theft of KSRTC Property:

Details of theft cases reported and enquired into during 2008-09 and the related figures of previous year are furnished in Table-35.

TABLE-35

Year	No. of cases	Amount of property involved (Rs.in lakh)	No. of employees involved	No. of outsiders involved
2008-09	05	0.17	05	00
2007-08	16	1.26	04	03

b) Misappropriation:**(i) Other than conductors :**

Details of misappropriation cases reported against employees other than conductors in 2008-09 and the related figures of previous year are given in Table-36.

TABLE – 36

2008-09	03	0.08
2007-08	05	1.26

(ii) Conductors :

Details of misappropriation cases reported against conductors in 2008-09 and the related figures of previous year are given in Table-37.

Table-37

Year	No. of cases	Amount involved (Rs. in lakh)
2008-09	05	2.44
2007-08	06	0.37

c) Loss or damages to KSRTC Property:

11 cases of loss or damage to KSRTC property due to agitation, strike, fire etc., involving an amount of Rs.176.64 lakh have been reported during the year 2008-09 as against 16 cases involving an amount of Rs.37.19 lakh reported during the previous year.

10.1.5 FIRE ACCIDENTS:

15 cases of fire accidents have been reported during the year 2008-09 involving loss of property worth of Rs.13.02 lakh as against the 6 cases of fire accident reported involving loss of property worth of Rs.29.27 lakh during the previous year 2007-08

10.1.6 DACOITY/ROBBERY:

During the year 2008-09 one case of dacoity/robbery has been reported involving loss of Rs. 9500/- as against none reported during the year 2007-08..

10.2.0 VIGILANCE:

10.2.1 The Department takes cognizance of the petitions received and information gathered on various acts of omissions and commissions on the part of the officers and officials of KSRTC in their discharge of duties, indulging in corrupt practices etc., and arranges for proper enquiries. 463 petitions of various types have been received during the year 2008-09. Out of them 361 petitions have been referred for enquiry. In 76 cases, reports have been sent to various disciplinary authorities for initiating action against the employees. 78 enquiry reports including those of previous years have been closed. 62 petitions are pending with Deputy Chief Security & Vigilance Officers/ Security & Vigilance Officers/Divisional Security Inspectors/Divisional Controllers of various Divisions at enquiry stage as at the end of the year. 55 petitions have been forwarded to NWKRTC, 40 petitions to NEKRTC and 7 petitions to BMTTC for taking necessary action at their end.

10.3.0 LINE CHECKING :

10.3.1 Line checking staff and the Security & Vigilance staff have detected and reported cases of pilferage by crew during their line checking duties. Emphasis has been laid to check pilfer-prone conductors and drivers. The details are as shown in Table – 38.

TABLE – 38

Year	No. of buses checked	No. of pilferage cases detected	Pilferage amount involved (Rs. in lakh)	Penalty imposed (Rs. in lakh)	Passengers penalized
2008-09	642424	61571	10.25	80.81	97426
2007-08	564122	59920	10.69	70.79	93083

10.4.0 PREVENTIVE VIGILANCE:

10.4.1 Preventive Checks :

Preventive checks have been conducted to ensure correctness of supply of HSD and its proper accountable. The details are as under

Sl. No.	Particulars	2008-09	2007-08
1	Checks on underground HSD tank	728	981
2	Checks on IOC tankers	327	366

10.4.2 Detection of consumption of alcoholic drinks:

In order to ensure road safety and avoid accidents, the scheme for identification of alcoholics and their treatment have been continued. The security staff have been supplied with breath analyzers to detect consumption of alcoholic drinks by the employees while on duty. Similar instruments are also made available in all the Depots. A program of de-addiction called "Work Place Alcohol Prevention Program and Activities (WAPPA)" has been continued during the year under review. Regular and extensive checks have been conducted by the security staff. In all 18068 checks on employees have been conducted with breath analyzers. Only 37 cases of drunken while on duty have been detected and those employees have been sent to de-addiction centers to undergo the treatment in order to bring such employees on the main stream besides initiating disciplinary action.

10.5.0 ACCIDENTS

Security and Vigilance Department has taken up investigations of genuineness of the claims made by the petitioners in MVC cases during the year 2008-09. Out of 792 cases investigated, 10 cases filed by the claimants are found to have submitted false documents in collusion with the local Police, Medical Officers

and the Advocates. As a result, 5 complaints were registered at different police stations. The claimed amount in the above cases is Rs.61.55 lakh. Further as per circular No. 182 dt. 15-05-2005 security

officials are visiting fatal accident spot and are conducting investigation to know the causes of accidents. Investigation reports are received in 210 fatal accident cases and action is under progress on the concerned.

10.6.0 ACTION ON THE REPORTS OF SECURITY & VIGILANCE STAFF:

The Department has referred the reports submitted by the security & vigilance personnel to the competent disciplinary authorities for initiation of disciplinary action against the defaulters. The disposal particulars of the cases referred to various disciplinary authorities during the year 2008-09 are as follows:-

a) Dismissal	03
b) Termination/removal	02
c) Pay reduction	82
d) Recovery from pay	1827
e) Postponement of increment	87
f) Censure	43
g) Fine	08
h) Exoneration	13

10.7.0 AWARDS:

In all 45 employees of Security and Vigilance Department have been sanctioned cash award amounting to Rs.16050/-in appreciation of their initiative and good work in detecting various cases of theft, pilferage etc., during 2008-09, as against 55 cases of cash award amounting to Rs.22750/- sanctioned during the previous year 2007-08.

Environmental initiatives undertaken by the corporation during the year 2008-09 are detailed below.

11.0 AFFORESTATION:

Under a forestation scheme, 33450 samplings have been planted at Bus Station/Depot/Divisional Office/Workshop premises of the Corporation as per the prior programme.

11.1 SMOKE EMISSION CHECKS:

The Corporation has continued the programme of routine smoke emission checks covering the entire fleet at regular intervals this year also. Totally 61101 vehicles have been checked for smoke emission and 162(0.27%) buses found above the limit, and these buses have been corrected and put back to operation.

The limit of smoke level of heavy duty diesel vehicles being 65 Hartridge no vehicle above the norm was allowed to operate. All the vehicles have been tested for emission level and a PUC (Pollution under control) sticker for the Emission Under Control is displayed on the vehicles. A reward of Rs.200/- for identifying the operation of vehicle with black smoke has been enhanced to Rs.1000/- w.e.f. 01-01-2008.

11.2. SURPRISE EMISSION CHECKS:

14568 buses have been checked surprisingly at major bus stations of the Corporation.

11.3. TESTING OF HSD:

1854 H.S.D. samples collected from various depots of the corporation have been checked for the quality of the fuel supplied.

11.4. RAIN WATER HARVESTING:

Rainwater harvesting has been implemented at Kempegowda Bus Station, DWS-Bangalore (Central) division, Mysore City-1 depot, Mofussil Depot-1 and City bus station - Mysore (urban) division, Anekal depot -Bangalore (Rural) division, Chikkamagalore depot - Chickkamagalore division, Shimoga and Davanagere depots - Davanagere division, Arkalgud depot - Hassan division, Kunigal depot - Tumkur division and putter depot - Mangalore division.

11. 5. BIO FUEL :

Alternate fuel trials with Diesel plus Honge in the ratio of 90:10 Bio-fuel has been completed with excellent results. The requirement of Bio- Diesel has been procured through tender. The bio diesel depots and busses are as under.

Sl.no.	Division	Depots	No. of Depots	No. of buses
1	Bangalore®	Doddaballapur & Magadi	2	93
2	Mandya	Mandya & Maddur	2	98
3	Mysore®	KR Nagar & Gundlupet	2	140
4	Chikkaballapura	Chikkaballapura & Chintamani	2	130
5	Tumkur	Tumkur & Sira	2	120
Total			10	581

11. 6. DIESEL ETHANOL BLEND:

Ethanol is being blended with diesel at 7.7%. Depot 1,2,3,5 & 6 of Bangalore(Central) division, Harohalli, Chennapatna, Anekal & Kankapura depot of Bangalore(Rural) division, Harihara & Chitradurga depot of Davangere division, Hassan & Channrayapatna Depot of Hassan division, City-1, City-2, Mofussil-1 & Mofussil-2 of Mysore (Urban) division have been converted into ethanol blended depots. Necessary DL-3 license has been obtained from concerned authorities for conversion of another 3 depots as ethanol blended depots. The conversion at Chickmagalur division is in progress.

11.7 HAZARDOUS WASTE MANAGEMENT :

Hazardous waste management and handling rules as required by the Pollution Control Board for disposal of batteries and used lubricants has been followed scrupulously.

11. 8. SEMINARS & CONFERENCES :

Seminars/Conferences have been organized every year for the World Environment Day. An international seminar titled " Towards a Sustainable Public Transport " has been organized on 5th June 2008 at Bangalore.

11.9. PUBLICATIONS-JOURNALS – ARTICLES:

An Environment handbook both in Kannada & English has been prepared to educate the officers and employees of the Corporation about environmental implications. The Hon'ble minister for Transport, Government of Karnataka released an environmental guide book on 5th June 2008.

12.1 Any Where Any Time Advance Reservation (AWATAR)

Karnataka State Road Transport Corporation has launched its "Any Where Any Time Advanced Reservation (AWATAR)" System during April 2006. KSRTC is the first Transport Corporation in the country to introduce such a facility. It has also provided the facility of booking seats by the passengers themselves from 12-03-2007 using VISA/Master credit cards and also direct debit to bank account of SBI through internet. KSRTC has launched the following value added services integrated with AWATAR system on 19-11-2008.

a. Hotel Booking Facility:

Integration of travel and accommodation create new market and provide improved travel facility to the commuters. It is an extended optional facility to the commuters who book tickets through AWATAR system. With this, customers can book their advance tickets either by themselves or at counters/agents along with accommodation based on availability.

User friendly steps to be followed for online reservation of hotel rooms:

Go to www.ksrtc.in

Click on e-ticket reservation.

Create user account giving personal details.

Log on to account with username and password.

Search for hotel details- destination, room type, check-in and check-out dates, tariff range, number of rooms required and select.

Pay amount through payment gateway.

Print the voucher and submit the same to the hotel at the time of occupation.

b. Website with New Look and Feel

Counter Information – Booking counters of KSRTC, Franchisees in Bangalore city, Bangalore-One counters, Franchisees in Karnataka, Counters in Andhra Pradesh, Goa, Kerala, Maharashtra, Tamil Nadu and Pondicherry are made available.

News Information- Services, schemes, facilities, announcements etc. are made available.

c. Website with Enquiry Features:

User can browse for service information required with regard to availability of services, class of service, departure, date, time, journey hours, distance in kms. etc.

d. Opportunity to Advertise in KSRTC Website:

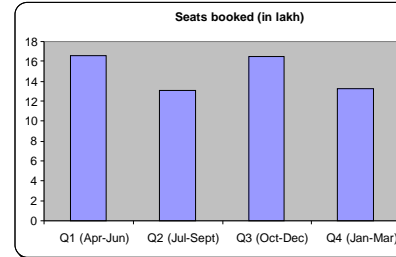
KSRTC offers platform to business entities to advertise on its website with an average 30000 hits per day.

12.2 Integration of AWATAR with Bangalore-One:

Bangalore-One integrated with AWATAR provide services of KSRTC such as booking of tickets, cancellation of seats etc... Bangalore-One currently provides 16 counters in all its centers across Bangalore.

Passengers Availing AWATAR Seat Reservation System

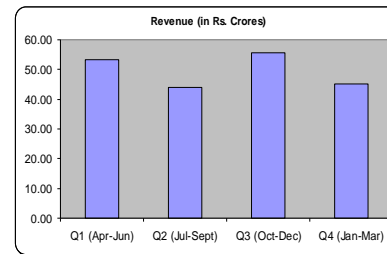
(Quarterly Basis)



Period	Seats booked (in lakh)
Q1 (Apr-Jun)	16.56
Q2 (Jul-Sept)	13.11
Q3 (Oct-Dec)	16.50
Q4 (Jan-Mar)	13.29

Revenue earned under AWATAR Seat Reservation System

(Quarterly Basis)



Period	Revenue (in Crore)
Q1 (Apr-Jun)	53.21
Q2 (Jul-Sept)	43.93
Q3 (Oct-Dec)	55.75
Q4 (Jan-Mar)	45.15

12.3 Online Recruitment:

During the year 2008-09, KSRTC has recruited candidates for the posts of Driver, Driver cum conductor and Mechanical staff. It has done the work of designing, development, data validation, data porting, interview process, implementation, customization and maintenance for computerized recruitment process and publishing & finalizing list in record time in co-ordination with a private agency. 19078 applications have been received for Driver & Driver-cum-Conductors (against 4737 posts) and 45033 applications for mechanical staff (against 1318 posts).

12.4 Electronic Ticketing

Machines (ETMs)



Indeed KSRTC is the only passenger transport Corporation to deploy more than 8000 ETMs across the World.

Newly started depots at Bhadravathi, Sathagalli, Magadi and K.R.Pet have been provided with ETMs and related software.

Provision has been made in respect of senior citizens for fare concession in ETMs and DCS software.

CHAPTER-13

GENERAL

13.1.0. PRINTING PRESS:

The KST Press, Bangalore continued to function as an independent unit attached to Central Office during the year under report. The Controller of Printing & Stationery continued to function as the Head of the Unit. As at the end of the year, the Press had a staff strength of 84 employees.

13.1.1. PRODUCTION

The item wise production details during the period under report i.e., 2008-09 compared with those of previous year are furnished below in Table-39.

TABLE – 39

(in lakh)

Sl. No.	Items	2008-09	2007-08
1	Loose Forms	166.18	116.15
2	Pads	3.95	0.27
3	Books, registers and others	6.01	2.86
4	Ticket books	73.28	90.99
5	Ticket and luggage books supplied to other divisions/Corporations.	76.07	92.49
6	Luggage books	0.10	0.17
	Total	325.59	302.93

13.1.2. VALUE OF TICKET BOOKS PRINTED:

The conversion value of books of various denomination supplied to the operating units of the corporation during 2008-09 was Rs.1.13 crores as against Rs.1.37 crores of last year, which is exclusive of the value of inventory held at Divisions, Depots as well as the students and other concessional passes.

13.1.3. ADDITIONAL WORKS UNDERTAKEN:

During the period under report, the printing and supply stationeries like audit reports, Board meeting notices, visiting cards, invitation cards, monthly passes, scribbling pads, index sheets for Board meeting, vokalath forms, inquiry notices, new year greeting cards, National Law School of India, British library, Kidwoy hospital, Directorate of Technical Education, ticket books for Navi Mumbai Transport Corporation(Bombay), Kadamba Transport Corporation (Goa) have been taken up. The production of ETM reels on trail basis is successfully under taken and continued during the year.

13.1.4. REVENUE EARNED BY DOING OTHER ORGANIZATION JOBS:

During the year under report KST press has taken up the printing work of other transport undertakings such as NWKRTC, NEKRTC, BMTC, Navi Mumbai Transport Corporation(Bombay) and Kadamba Transport Corporation (Goa). It has also taken up the printing work of other organizations such as British library, Kidwoy hospital, Directorate of Technical Education and National Law School of India and earned an amount of Rs.233.73 lakh. The details are shown in Table-40.

TABLE – 40
(Rs. in lakh)

Sl. No.	Organization	Revenue earned by supplying tickets	Revenue earned by supplying stationeries	Total
1	B.M.T.C.	91.04	55.14	146.18
2	N.E.K.R.T.C.	5.20	18.67	23.87
3	N.W.K.R.T.C.	8.73	31.87	40.60
	Total	104.97	105.68	210.65
4	Supply of tickets & stationery items for other Corporations and organizations like British library, Navi Mumbai Transport Corporation, Kadamba Transport Corporation, Kidwoy hospital, Directorate of Technical Education and National Law School of India			23.08
	Total			233.73

13.1.5. SCRAPPING OF PLANT & MACHINERIES:

During the year 2008-09 none of the Printing machineries have been scrapped.

13.1.6 DETAILS OF RAW MATERIAIS PURCHASED & CONSUMED:

The details of raw materials purchased and consumed during the year 2008-09 compared to previous year are as under.

Sl.No.	Description	2008-09	2007-08
1	Paper used for printing of tickets in self driven rotary & letter press machines.	144939 kg.	146966 kg.
2	Paper used for printing of stationery on HMT & web-offset machines.	164796 kg.	134628 kg.
3	Total quantity of paper used for production of tickets & stationery.	309735 kg.	281594 kg.
4	Expenditure incurred on purchase of Raw materials like Ink, Paper, Nylo plate, Spare parts, ETM reels, computer stationery, advance reservation tickets etc.	Rs.372.72 lakh	Rs.361.00 lakh

13.2.0. LAW:

The Corporation has 9117cases pending before various courts as on 31-03-2009. These cases have been pending from the level of trial courts up-to the level of Hon'ble Supreme Court. The law department has been working with two-tier system. The Assistant Law Officers / Law Officers working at Division Level co-ordinate with the panel advocates to defend the interest of the cases pending before Trial Courts, MACTs, and Quasi Judicial Authorities like Workmen's Compensation Commissioner, Controlling Authority under Payment of Gratuity Act and District Consumer Redressal Forums etc. The cases pending before the Hon'ble High Court and Supreme Court have been monitored by the Law Department at Central Office level.

The cases pertaining to motor vehicle accident, labour matters and commercial matters pending before lower courts, entrusted and disposed during the year 2008-09 are shown in Table - 41,42 and 43 respectively.

M.V.C cases before the MACTs :

As on 1-4-2008, 4535 MVC cases were pending. 1462 cases have been disposed off during the current year out of which 424 cases are decided in favour of the Corporation and 1038 against the Corporation. The MVC cases pending as on 01-04-08, entrustment during the current year, disposal (for/against/total disposal) and pending as on 31-03-09 is furnished in Table 41.

TABLE- 41

Division	Pending as on 01-04-08	Received during the year	Disposed during the year			Pending as on 31-03-09
			For	Against	Total	
Bangalore (Central)	519	228	153	36	189	558
Bangalore(Rural)	410	150	14	44	58	448*
Tumkur	364	157	16	130	146	375
Kolar	276	143	11	124	135	284
Chikkaballapura	156	86	19	56	75	167
Mysore (urban)	526	149	48	115	163	512
Mysore (Rural)	270	158	10	69	79	349
Mandya	224	114	14	65	79	259
Hassan	312	163	25	94	119	356
Chikkamagalore	384	235	25	86	111	508
Mangalore	578	165	55	108	163	580
Davangere	516	185	34	111	145	556
Total	4535	1933	424	1038	1462	4952

* 54 cases have been transferred to other divisions (502-54=448)

Labour matters before the labour courts/industrial tribunal :

2211 cases were pending as on 01-04-08 and during year 544 cases were received. 362 labour court cases are decided in favour of KSRTC as against 560 disposals during the year. The total number of cases received during the year, disposed (for/against/total disposal) and pending as on 31-03-09 is furnished in Table 42.

TABLE- 42

Division	Pending as on 01-04-08	Received during the year	Disposed during the year			Pending as on 31-03-09
			For	Against	Total	
Bangalore (Central)	266	76	68	39	107	235
Bangalore(Rural)	108	28	12	9	21	115
Tumkur	189	86	57	11	68	207
Kolar	317	37	46	22	68	286
Chikkaballapura	220	27	24	17	41	206
Mysore (urban)	212	63	59	30	89	186
Mysore (Rural)	96	60	9	4	13	143
Mandya	51	30	3	12	15	66
Hassan	234	38	39	15	54	218
Chikkamagalore	283	25	20	16	36	272
Mangalore	91	17	6	7	13	95
Davangere	144	57	19	16	35	166
Total	2211	544	362	198	560	2195

Commercial cases before the lower courts :

In respect of commercial matters at divisional level, 37 cases were pending as on 01-04-08 and in most of the divisions the pendency is nil. The Divisionwise pendency with receipts and disposal is shown in Table 43.

TABLE - 43

Division	Pending as on 01-04-08	Received during the year	Disposed during the year			Pending as on 31-03-09
			For	Against	Total	
Bangalore (Central)	0	0	0	0	0	0
Bangalore(Rural)	0	0	0	0	0	0
Chikkaballapura	16	0	0	1	1	15
Hassan	2	0	0	0	0	2
Kolar	4	0	0	0	0	4
Mandya	0	1	0	0	0	1
Tumkur	0	0	0	0	0	0
Davangere	0	0	0	0	0	0
Chikkamagalore	3	0	1	1	2	1
Mangalore	0	0	0	0	0	0
Mysore (Rural)	0	0	0	0	0	0
Mysore (urban)	12	0	0	0	0	12
Total	37	1	1	2	3	35

The number of cases pertaining to accident, service, labour and commercial matters disposed in favour/against KSRTC and pending before High Court/Supreme Court as on 31-03-2009 and percentage of success rate before high court for the period from 01-04-2008 to 31-03-2009 are shown in Table - 44 and 45 respectively.

TABLE -44

Sl. No	Particulars	Cases pending as on 01-04-08	Received during the year	No of cases disposed during the year			Pending as on 31-03-09
				Favour	Against	Total	
1. Accident Matters							
	MFAs before High Court	965	588	54	371	425	1128
	SLPs before Supreme Court	6	6	0	2	2	10
2. Service Matters							
	WPs/WAs before High Court	197	100	88	9	97	200
	SLPs before Supreme Court	2	0	0	0	0	2
3. Labour Matters							
	WPs/WAs before High Court	540	227	154	49	203	564
	SLPs before Supreme Court	4	2	0	2	2	4
4 Commercial Matters							
	WPs/WAs in High Court	42	11	19	9	28	25
	SLPs before Supreme Court	2	1	1	0	1	2
	Total High court cases	1744	926	315	438	753	1917
	Total Supreme court cases	14	9	1	4	5	18

Table – 45
Percentage of success rate of cases before High Court

Labour	75.9%
Service	90.7%
Accident (MFA)	12.7%
Commercial	67.9%
Overall	44.6%

13.2.1 ACHIEVEMENTS DURING 2008-09

During the year 2008-09 an amount of Rs. 19.03 crores has been paid towards compensation as against Rs.23.32 crores paid in the year 2007-08. Compensation paid has come down in the current year due to investigations made in the MVC cases, conducting of advocates' meetings and other various measures initiated.

Out of 588 cases entrusted during the year 2008-09 pertaining to MFAs . 54 cases are decided in favour of the corporation before the High court. Corporation has saved Rs. 20.73 lakh in 54 MFA cases due to proper co-ordination and representation of the cases before the High Court.

The Special Leave Petitions filed by the corporation and the State Government against the order of the High Court in quashing the FIRs registered against the doctors, advocates, police officials and claimants who have connived in filing false MVC cases against KSRTC, have been admitted and after hearing the matter, the Supreme Court has directed that the investigations be continued in the criminal cases. Accordingly, the investigation has been taken up by the COD and charge sheet has been filed by the COD in 3 cases so far against the claimants, doctors, police and advocates. This exercise has resulted in reducing the false claims against KSRTC.

Efforts are made to vacate the licensees of shops at Mysore city bus station and Mysore Moffussil bus station and paved way for construction of modern bus station under "JnNURM" Project.

Before the Legal Services Authority at High Court 70 cases are settled and 155 cases are settled before the Lok Adalath at District level, which has resulted in avoiding payment of interest and also thereby saving substantial amount by settling MVCs/MFAs in the Lok Adalaths.

Legal review meetings have been conducted at divisional offices along with Security Officer, Divisional Security Inspector, Traffic Inspectors who attended the accident spots, Divisional Traffic Officers in the presence of Divisional Controller also, so as to involve all the persons connected with MVC/Accident to know the procedure involved before the MACTs in the disposal of the cases and to procure the materials required before the MACT by the KSRTC for defending the interest of the corporation.

Out of 97 service matters 88 cases are decided in favour of the Corporation in the year 2008-09, which is 90.07%.

13.3.0 MARKETING & COMMUTER RELATIONS:

13.3.1 Rooms booking in Hotel through AWATAR :

To Create new market and provide improved travel facility to the commuters, KSRTC has developed and launched hotel reservation through AWATAR and inaugurated on 19-11-2008.

13.3.2 Utilization of Advertisement spaces:

KSRTC has entered into an agreement with M/s. Horizons media for display of advertisements on Volvo buses @ Rs.20,000 per bus per month on pilot basis and 5 City Volvo buses at Mysore city @ Rs 1,56,450/- for 5 buses per month for a period of one year. Expression of Interest has been called to select private partner for conceptualizing, planning, marketing and leasing/licensing of the advertisement space at Satellite bus terminal on Mysore Road and KBS at Bangalore. For Kempegowda Bus Stand M/s Prakash Arts has been selected and entered into an agreement. The expected revenue from this is Rs.144.72 lakh per annum.

Entered into an agreement with M/s TICG for advertisement on KSRTC portal as a pilot project on revenue sharing basis.

Selected an Agency for display of advertisement on louver glasses of buses and revenue expected from this is Rs.15.00 lakh per annum.

Selected an Agency for display of advertisement on Ambari buses and revenue expected from this is Rs.9.00 lakh per annum.

Advertisement space back side of the student passes has been marketed and earned Rs.3.00 lakh during 2008-09.

Rs.1.23 crores has been realized through advertisements made on buses and bus stations during 2008-09 which is Rs. 20.00 lakhs more than the previous year.

13.3.3 Casual contract revenue:

Information about sparing of casual contract buses to IT & BT companies in Bangalore has been sent through e-mail.

Printed and distributed pamphlets and brochures at Depot and Division level to increase the casual contract revenue.

Buses are operated on Chartered services to BEML employees and their children's' school covering monthly about 1.20 lakh kms. and earning revenue of Rs.22.00 lakh per month.

13.3.4 Monthly concessional passes revenue

Vide publicity has been given through pamphlets and brochures at division and depot level to encourage the public to travel in KSRTC buses and also to increase the sale of monthly passes and 7 days freedom passes.

13.3.5 Publicity/Advertisement Programmes:-

Wide publicity has been given through Tele Vision / Radio and other media about Corporation services and facilities (monthly /freedom passes) increase of casual contract services and extra operation on special occasions etc., to improve revenue.

20-second spots/20-25 min. documentary films /20min. films about the services of the Corporation were shown in electronic media for the benefit of the passengers.

Wide publicity has been given about KSRTC services & facilities provided to commuters through CCTV at bus stands and Televisions in buses.

Special and classified advertisements have been given.

Printed brochures, handbills etc., and distributed to the public.

13.3.6 Exhibition Stalls

Arranged exhibition stall of KSRTC at Mysore Dasara-2008 the world famous festival and bagged 1st Prize.

Arranged exhibition stall of KSRTC at National Disaster Management Event and bagged 2nd Prize.

Arranged exhibition stall of KSRTC at Melukote /Adhichunchanagiri/ Dharmasthala during Jathras.

Arranged exhibition stall of KSRTC at Madikere I.T. Exhibition.

Arranged Exhibition stall of KSRTC at Urban Mobility India-2008, New Delhi.

13.3.7 Other Activities

Space is provided on contract basis for erecting towers/boasters at KBS (Bangalore), KGF, Mysore, Davanagere, Shimoga bus stations on monthly rental of Rs. 40,000/- to M/s. Airtel, M/s.Vodafone and M/s.Spice.

Action taken to open ATM Counters at bus stations of the Corporation.

Printed and distributed calendars and diaries.

Prepared press notes often whenever required.

13.4.0 INTERNAL AUDIT :

With the object of maintaining financial discipline and to have financial transactions subjected to Internal audit, the Internal Audit Department has been formed on 16.01.2001. The important objective of this Department is to verify the deficiencies in the books of Accounts and also to find out lapses at divisions/depot level besides suggesting suitable corrective actions. The important duties of this department is to exercise control over the budget, bringing discipline in the financial transactions and also assisting in taking managerial decisions.

Following are the defects of the Electronic Ticketing Machines which are in operation in the Corporation since 2004 are noticed and suggested the concerned officers to set right the same

Jumping of Ticket Nos in ETMs.

Maintenance of 3 code Registers for ETM's problems encountered enroute and accountable of Traffic Revenue after repair of the damaged ETM's.

Operation of Keys not related to the Schedules to misuse of Traffic Revenue and to make it inoperative wherever necessary.

The back office reports generated in the Depots from the ETM's to be verified at the Divisional Office level to have control.

Besides, this department has taken up inspection of all divisions and found out the following deficiencies and informed the divisional controllers to set right the same

Action may be taken at the Divisional Level to recover the Amount due to from other Departments.

The audit paras issued by Resident Audit Officer which are long outstanding should be cleared by giving convincing & appropriate replies.

The defects found in the Bank Accounts of Division / Depots should be rectified immediately.

The balance due in respect of licensee fees from the commercial establishments should be recovered and action be taken to fill up the vacant stalls as early as possible.

Action be taken to rectify the loss/gain noticed in the accountable of HSD in the tanks by making correspondence with the concerned oil companies.

The Systems Department in KSRTC has introduced software applications like Payroll, Oracle financials, DCS, ETM & AWATAR. The Internal Audit Department has taken up the system audit by the M/s Astral Consulting limited, Management & Advisory Services. The upgradation of 4 software applications has taken up by the Systems Department as per the advise of the audit report the same is under progress. It is the mile stone of the functioning of Internal Audit Department

The Internal Audit Department has ventured into many innovative programmes which caused huge savings in financial terms. This has led the Corporation to progress in the right track lending resolvable solutions and working effectively.

13.5.0. ACCIDENT RELIEF FUND:

Accident Relief Fund Trust has been formed w.e.f 01-06-2002 in order to provide immediate financial relief to the legal heirs of the passengers who died in road accidents while traveling in KSRTC buses.

The relief paid by the ARF trust, is in addition to the MACT claims. The relief amount has been enhanced to Rs.2.50 lakh w.e.f 01-09-2008. However, the collection of ARF fee of rupee one from a passenger travelling in KSRTC bus has been discontinued with effect from 01-09-2008. As on 31-03-2009, ARF amount of Rs. 1846.00 lakh has been deposited in Nationalized banks/Mutual funds/Fixed depots and FMP's. The relief amount will be paid to victims out of interest earned from the ARF amount deposited.

13.5.1. OTHER INITIATIVES OF THE TRUST :

The ARF Trust has opened and maintaining a clinic at the Kempegowda Bus Station for the benefit of passengers.

Two Swaraj Mazda Ambulances and a mass rescue wagon have been maintained for the benefit of accident victims in association with the Comprehensive Trauma Consortium in the State highways.

During the year 2008-09, 48 claims have been settled and paid Rs. 106.00 lakh as relief. Two ARF trust meetings have been conducted during the year under report.

STATEMENT SHOWING THE NUMBER OF MEETINGS ATTENDED BY THE BOARD OF DIRECTORS DURING THE YEAR 2008-09

Sl. No	Name	Director/ Invitee	Period of Office		No. of Board meetings attended
			From	To	
1	Sri. R.ASHOKA, Hon'ble Minister for Transport Govt. of Karnataka and Hon'ble Chairman, KSRTC	Chairman	16-06-2008	13-03-2009	4
2	Sri. K.M SHIVAKUMAR, IAS., Hon'ble Chairman, KSRTC & Principal Secretary to Government, Transport Department.	Chairman	01-04-2008	11-06-2008	1
3	Sri. JAGGESH, Hon'ble Vice Chairman. KSRTC	Vice Chairman	25-08-2008	31-03-2009	2
4	Sri. M.R. SREENIVASA MURTHY., IAS., Principal Secretary to Government, Finance Dept.	Director	01-04-2008	31-03-2009	1
5	SRI. A.P.JOSHI, IAS., Vice Chairman & Managing Director, KSRTC	Vice Chairman	01-04-2008	17-06-2008	1
6	Sri. GAURAV GUPTA, IAS., Managing Director, KSRTC	Director	16-07-2008	31-03-2009	3
7	Sri. UPENDRA TRIPATHY, IAS., Managing Director, BMTC, Principal Secretary to Government, Transport Department	Director	01-04-2008 13-06-2008	13-06-2008 19-01-2009	4
8	Sri. S.K.DASH, IAS., Joint Secretary (T), Dept. of Road Transport & Highways, Government of India,	Director	01-04-08	31-03-2009	--
9	Sri. SHANKARALINGEGOWDA., IAS., Secretary to Government, Transport Department	Director	13-02-2009	31-03-2009	2
10	Sri. D.VENKATESHWARA RAO, IAS., Principal Secretary to Government, Department of Public Enterprises	Director	01-04-2008	31-03-2009	2
11	Sri. SUBIR SINGH, IAS., Commissioner, BMRDA	Invitee*	01-04-2008	16-06-2008	--
12	Sri. ABHIJIT DASGUPTA, IAS., Commissioner, BMRDA.	Invitee*	16-06-2008	31-03-2009	4
13	Sri. SYED ZAMEER PASHA, IAS., Managing Director, BMTC	Director	09-07-2008	31-03-2009	3
14	SRI. MOHAMMED WAZIR AHMED, IPS., Director (Personnel & Env.) KSRTC.	Director	01-04-2008	25-06-2008	1
15	SRI. G.M.HAYATH, IPS., Director (Personnel & Env.) KSRTC.	Director	09-07-2008	31-03-2009	3
16	SRI. ABDUL SALEEM, IPS., Director (Security & Vig.), KSRTC.	Director	01-04-2008	31-03-2009	5
17	Smt. C. SHIKHA, IAS., Managing Director, NWKRTC	Director	17-05-2008	11-08-2008	1

13.6.0 RIGHT TO INFORMATION ACT 2005:

Karnataka State Road Transport Corporation being a public sector undertaking has implemented the Right to Information Act-2005 after its publication in gazette vide notification issued under No.DPAR-74/RTI 2005(part-2) dated 11-10-2005.

Public Information Officers / Asst. Public Information Officers and Appellate Authorities have been appointed in KSRTC at the Central, Divisional, Depot and Regional workshop level vide notification No. KST/CO/ADM/SR/340/70/2005-06 dated 21-10-2005.

The details of applications received/disposed off under Right to Information Act-2005 during the financial year 2008-09 is as under.

1	Total no. of applications received	1563
2	Information provide with in the due date	1342
3	Information provide after due date	146
4	Replied to Government references	10
5	Appeals received/disposed off by the Appellate Authorities	3
6	Complaints/Appeals received before Karnataka Information Commission	42

13.7.0. QUESTIONS FROM CENTRAL/STATE LEGISLATURE:

During the year under report 9 stared/unstared questions, 3 questions under rule 351, 2 questions under rule 73 and 1 Zero hour question from legislative assembly. 21 stared/unstared questions, 2 questions under rule 330 and 1 zero hour question from legislative council totaling to 39 questions from the State Legislature and one question from Central legislature pertaining to Corporation have been received. All the questions have been replied on time.

18	Sri. A.N. PATIL, KAS., Managing Director, NWKRTC	Director	27-08-2008	31-03-2009	2
19	SRI. SHANKAR PATIL, KAS., Managing Director, NEKRTC.,	Director	01-04-2008	31-03-2009	5
20	SRI. S.K.PARAMESH, Director (Technical), KSRTC	Director	01-04-2008	31-03-2009	5
21	SRI. K.A.RAJKUMAR, Director (Operation), KSRTC	Director	01-04-2008	31-03-2009	5

* By virtue of sec. 19(a) of the BMRDA Act 1985, the Commissioner, BMRDA, has attended the Board meetings as an INVITEE.

SCHEDULE-B

FARE STRUCTURE WITH EFFECT FROM 05-02-2009

1.	Ordinary Service	38.50 paise per km. subject to a minimum fare Rs. 5.00 for a stage of 6.5 kms. or part thereof .
2.	Express Service	53.50 paise per km. subject to a minimum fare Rs. 6.00 for a stage of 6.5 kms. or part thereof .
3.	Semi-Deluxe Service	66.00 paise per km. subject to a minimum fare Rs. 10.00 for a distance equal to 2 chargeable stage or part thereof.
4.	Ultra-Deluxe (Rajahamsa) Services	84.00 paise per km. subject to a minimum fare Rs. 10.00 for a distance equal to 1 chargeable stage or part thereof.
5.	Sheetal A/C services	78.00 paise per km. subject to a minimum fare Rs. 10.00 for a distance equal to 1 chargeable stage or part thereof.
6.	Meghadooth services	100.00 paise per km. subject to a minimum fare Rs. 10.00 for a distance equal to 1 chargeable stage or part thereof.
7.	Carona (Ambari).	110.00 paise per km.
8.	Volvo	116.00 paise per km. and subject to market conditions.
9.	City Services and Sub-urban Services	38.10 paise per km. subject to a minimum fare Rs.3.00 for distance of 2 kms. or part thereof. (One chargeable stage is 2 kms.)

Fare Charts for City and Sub-urban services

Chargeable stages	City services		Sub-urban services	
	Adult (Rs. Ps.)	Child (Rs. Ps.)	Adult (Rs. Ps.)	Child (Rs.Ps.)
1	3.00	2.00	3.50	2.00
2	4.00	2.50	5.00	2.50
3	5.00	2.50	5.50	3.00
4	5.00	3.00	6.00	3.00
5	6.00	3.00	6.50	3.50
6	7.00	3.50	7.50	4.00
7	7.00	4.00	8.00	4.00
8	8.00	4.00	8.50	4.50
9	8.00	4.50	9.00	4.50
10	8.00	4.50	9.00	4.50
11	9.00	4.50	9.50	5.00
12	9.00	4.50	9.50	5.00
13	9.00	5.00	10.00	5.00
14	9.00	5.00	10.00	5.00
15	10.00	5.00	10.50	5.50
16	10.00	5.00	10.50	5.50
17	10.50	5.50	11.00	5.50
18	10.50	5.50	11.00	5.50
19	11.00	5.50	11.50	6.00
20	11.00	5.50	11.50	6.00

CASUAL CONTRACT RATES (31-03-2009)

Type of bus	No. of Seats	Rate per km (Rs.)	Minimum Kms.per day	Minimum amount per day (24 hrs.basis) (Rs.)	On hourly basis (Min.40 Kms per hour) (Rs.)
Mini Bus	41	17	250	4250	680
Moffusil	61/51	20	300	6000	800
Refurbished Karnataka Sarige	56	21	300	6300	840
Karnataka Sarige	56/51	23	300	6900	920
Karnataka Sarige (12-meter chasis)	65	28	300	8400	1120
Semi Deluxe	45	24	300	7200	960
Rajahamsa-Executive	39/36	29	350	10150	1160
Rajahamsa-Semi Sleeper	31	30	350	10500	1200
Rajahamsa (12-meter chasis)	44	34	350	11900	1360
Sheetal	60	42	350	14700	1680
Meghadoota	44	42	350	14700	1680
Carona	43	45	500	22500	1800
Volvo-Semi Sleeper	45/36	50	400	20000	2000
Mysore city volvo service	38	55	300	16500	2200

Terms and conditions:

1. Re. 1/- concession to students of recognised schools and colleges of the state (including interstate travel)
2. Kilometers will be calculated from depot to depot.
3. Booking has to be done at least 3 days in advance with full details of the tour programme.
4. Payment has to be made in advance alongwith 10% refundable security deposit, Drivers OT and Infrastructure development cess.
5. In case of Inter-state contract, permit charges and entry tax shall be extra.
6. Furnishing of passenger list is compulsory in case of Inter-state contract.
7. Driver Overtime (OT) is calculated at Rs.100/- per day, extra and Infrastructure development cess is Rs. 100/- per vehicle day.
8. A day means 24 hours from the time of departure from the depot.
9. In case of delayed arrival, extra amount will be recovered on hourly basis as per above rates. upto 5 hours delay.
10. Rs.1000/- shall be levied as special fees per bus for more than two days inter state causal contract
11. Re. 1/- per km concession will be given during the month of July, August and September over regular rates.

SCHEDULE - D

CATEGORYWISE PAY SCALES IN FORCE AS ON 31ST MARCH 2009

Designation	Scale of Pay
Chairman	To be appointed by the Government
Vice Chairman & Managing Director	To be appointed by the Government
Director (P&E)	To be appointed by the Government
Director (S&V)	To be appointed by the Government
Director (Technical)	To be appointed by the Government
Director (Operation)	To be appointed by the Government
General Manager (Personnel)	To be appointed by the Government
CLASS-I (SUPERTIME SCALE) OFFICERS	
General Manager (Technical)	Rs.24500-750-30500-850-32200
General Manager (Traffic)	(10 Years)
Chief Accounts Officer-Cum-Financial Adviser	
CLASS-I (SELECTION GRADE) OFFICERS	
Chief Personnel Manager (Disciplinary)	
Chief Accounts Officer	
Chief Planning & Statistical Officer	
Chief Mechanical Enggineer	
Controller of Stores & Purchase	
Chief Law Officer	
Chief Civil Engineer	
Chief Traffic Manager	Rs.19700-650-22950-750-28200-
Chief Medical Officer	850-31600
Manager (HRD)	(16 Years)
Chief Systems Manager	
Chief Marketing Manager	
Principal (CTI)	
Senior Divisional Controller	

Designation	Scale of Pay
CLASS-I (SENIOR) OFFICERS	
Chief Labour & Welfare Officer	
Chief Security & Vigilence Officer	
Dy.Chief Personnel Manager	
Dy.Chief Accounts Officer	
Dy.Controller of Stores & Purchases	
Senior Medical Officer	
Secretary	
Executive Engineer (Civil)	Rs.17160-500-18160-575-19885-650-
Controller of Printing & Stationery	23785-750-29785 (19 Years)
Divisional Controller	
Deputy Chief Traffic Manager	
Systems Manager	
Principal (RTI)	
Works Manager	
Chief Public Relations Officer	
Chief Statistical Officer	
Mechanical Engineer	
Deputy Chief Law Officer	
CLASS-I (JUNIOR) OFFICERS	
Administrative Officer	
Accounts Officer	
Divisional Traffic Officer	
Divisional Mechanical Engineer	
Dy.Superintendent (Regional Workshops)	
Stores Officer	
Law Officer	
Dy.Chief Labour Welfare Officer	
Medical Officer	
Dy.Controller of Printing	Rs.16080-500-17080-575-18805-650-
System Analyst	23355-780-27105
Dy.Chief Security & Vigilence Officer	(17 Years)
Statistical Officer	
Senior Personal Secretary	
Asst.Executive Engineer (civil)	
Asst.Executive Engineer (Electrical)	
Training Manager	
Estate Officer	
Senior Depot Manager	
Sports Officer	
Public Releations Officer	

Designation	Scale of Pay
CLASS-II OFFICERS Labour Welfare Officer Asst.Administrative Officer Asst.Accounts Officer Assistant Statistical Officer Assistant Traffic Manager Assistant Mechanical Engineer Assistant Stores Officer Personal Secretary Assistant Law Officer Assistant Controller of Printing Security & Vigilance Officer Depot Manager Marketing Manager Assistant Engineer (Civil) Assistant Engineer (Elec.) Sr.Programmer Assistant Superintendent (Regl.Workshops) Assistant Training Manager Special Officer (Rehabilitation)	Rs.12140-425-13840-500-15340-575- 17640-650-22840 (19 Years)
CLASS-III EMPLOYEES Assistant Works Superintendent Assistant Traffic Superintendent Supervisor (Electrical) Junior Engineer (Civil Special Grade) Junior Engineer (Electrical Special Grade) Personal Assistant Stores Superintendent Programmer Superintendent (Adm.) Superintendent (Accounts) Superintendent (Stat.)	Rs.8220-340-9240-390-11970-440- 14610 (16 Years)
Traffic Inspector Chargeman Chargeman (Printing) Divisional Security Inspector Inspector of Accounts Junior Engineer (Civil / Electrical) Draftsman Stenographer (Sr.) Store Keeper Supervisor (Accounts) Supervisor (Adm.) Supervisor (Stat.) Programme Administrator	Rs.7640-220-8080-280-8920-340-10620 -390-12570-440-13890 (18 Years)

Designation	Scale of Pay
Leading Hand/Head Artisan Proof Examiner Assistant Supervisor (Electrical) Senior Compositor Senior Machine Operator Ticket Verifier Assistant Junior Stenographer Assistant Accountant Statistical Assistant Assistant Store Keeper Cashier (Senior) Assistant Security Inspector Boiler Attendent A. C. Electrician Staff Nurse Computer Operator Time Keeper Senior Binder	Rs.6830-170-7340-220-7780-280-8620-340- 10320-390-13050 (20 Years)
Senior Data Entry Operator Assistant Traffic Inspector Artisan Compositor Binder Machine Operator Electrician Mechanic (Press)/Ticket Verifier Assistant Draughtman Sub-Overseer Work Inspector Watch & Ward Inspector	Rs.6380-130-6640-170-7320-220-7760-280- 8600-340-9960 (15 Years)
Traffic Controller Security Havaldar Pharmacist Junior Assistant Typist Cashier (Junior) Receptionist Tracer X-Ray Technician Junior Laboratory Technician Receptionist	Rs.5750-90-5930-130-6580-170-7430-220 -7870-280-8710-340-9390 (19 Years)

Designation	Scale of Pay
Senior Driver	Rs.7640-220-8080-280-8920-340-10280-390 -11450 (12 Years)
Driver	Rs. 5660-90-5840-130-6620-170-7470-220-7910 -280-8750-340-9430 (20 Years)
Assistant Artisan Assistant Compositor Assistant Binder Assistant Machine Operator Checker & Packer Care Taker-cum-Cook	Rs.5660-90-5840-130-6620-170-7470-200-8350 (17 Years)
Conductor Cook (Canteen)	Rs.5310-70-5450-90-5810-130-6590-170-7440 (17 Years)
CLASS- IV EMPLOYEES Helper-A Havaldar Security Head Guard Assistant Cook (Canteen) Cashier (Canteen) Helper (Gardening & Head Mali)	Rs.5240-70-5450-90-5900-130-6680-170-7360 (18 Years)
Helper-B Helper (Printing) Helper (Security) Helper (Helper-cum-Room Boy Security) Helper (Office) Helper (Home Orderly) Helper (Cycle Orderly) Helper (Sweeping) Helper (Gardening) Helper (Gardening Mali) Helper (Sweeping-cum-Mali) Tea/Coffee Maker Supplier (Canteen) Grinder (Canteen) Cleaner (Canteen) Attender Dresser	Rs.5170-70-5520-90-5970-130-6750-170-7090 (18 Years)

DEPRECIATION

Sl. No.	Type of Assets	Assumed Life		Rate of Annual Contribution	Amount of Revenue Exp. in 2008-09 (in Rs.)	Incidence in Ps.per km.
		In Years	In Kms			
A Buses						
	1) Medium vehicles such as Leyland/TMB & others	10	560000	Based on kms.	616152000	76.03
	2) Volvo vehicles	15	1000000	Based on kms.	51193000	6.32
B Departmental Vehicles.						
	1.Domestic trucks	4			0.00	0.00
	2.Departmental vehicles such as Cars, Station Wagons, Jeeps, Motor Cycles	6		1/6 of the original cost	1988000.00	0.25
C Buildings & Fixtures						
	1.Pucca Buildings	40		2.5% of the original cost	39800000	4.91
	2.Temporary Buildings and Sheds	4		2.5% of the original cost	0.00	0.00
D Plant & Machinery						
	1.Light Mechanical & Electrical Equipments.			20% of the original cost	4593000	0.57
	2.Heavy Mechanical & Electrical Equipments.			10% of the original cost	4536000	0.56
	3.Tyre retreading machinery				370000	0.05
	4.Ticket machines - Press				1062000	0.13
	5. Environment machineries				1003000	0.12
E Misc. Equipments						
	1.Computer hardware and allied Equipments.			20% of the original cost	25474000	3.14
	2.Furniture & fixtures			10% of the original cost	4081000	0.50
	3.Hand Ticket Machines				1213000	0.15
	4.Fire Fighting Equipments				71000	0.01
	5.Medical Equipments			20% of the original cost	108000	0.01
	6.Amenity Equipments				871000	0.11
	7.Photographic Equipments				303000	0.04
	8. Electronic tickting machine				12501000	1.54
	9. Electronic equipments				2528000	0.31
	10. Xerox & fax machines				944000	0.12
F Interest on Capital					69603000	8.59
	6.25% of the capital provided by the participating Governments					

APPENDIX-1

DEPOTS, BUS STATIONS, SCHEDULES, SCHEDULE KILOMETERS, ROUTES & ROUTE KILOMETERS AS ON 31-03-2009.

Division	No. of Depots		No. of Bus stations		No. of Schedules		Schedule Kilometers		No. of Routes		Route Kilometers		Avg. Route Length	
	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
Bangalore (C)	6	6	1	1	605	585	265001	266211	232	332	63624	59456	274.2	179.1
Bangalore (R)	8	6	9	9	593	445	201191	151565	540	486	26238	24969	48.6	51.4
Tumkur	4	4	11	11	424	376	158977	139874	544	508	34634	35579	63.7	70.0
Kolar	5	5	6	4	480	438	175839	162666	450	445	44636	42456	99.2	95.4
Chikkaballapura	4	4	7	6	367	334	136894	124446	261	309	18510	20027	70.9	64.8
Mysore (U)	4	4	8	8	597	667	201694	228957	558	517	39740	33942	71.2	65.7
Mysore (R)	7	5	11	11	582	366	215111	133059	277	224	16576	13410	59.8	59.9
Mandya	6	5	8	8	368	289	130563	103188	363	350	44218	43307	121.8	123.7
Hassan	5	5	16	16	507	485	184574	176341	835	829	50441	49549	60.4	59.8
Chikkamagalur	5	5	16	14	507	488	195772	188528	482	565	48189	44203	100.0	78.2
Mangalore	5	6	11	11	667	730	258951	283547	422	461	59661	63843	141.4	138.5
Davanagere	4	4	14	13	509	469	204150	189138	300	251	41009	29879	136.7	119.0
KBS	0	1	2	2	0	65	--	14452	0	74	0	14452	--	195.3
Overall	63	60	120	114	6206	5737	2328717	2161972	5284	5351	487476	475072	92.6	88.8

VEHICLES HELD AND FLEET UTILISATION - 2008-09 (Including private vehicles)

Division	Avg.no.of buses held						Avg.no.of buses on road						Avg.no.of buses off road						Avg.no of buses held as road worthy spares						% off road (Excluding Pvt. Veh.)		% age fleet utilisation		
	2008-09			2007-08			2008-09			2007-08			2008-09			2007-08			2008-09			2007-08			2008-09		2007-08		
	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	Dept.	Pvt.	Total	2008-09	2007-08	2008-09	2007-08	
Bangalore (C)	715.2	0.0	715.2	677.2	0.4	677.6	630.7	0.0	630.7	608.0	0.4	608.4	465.5	0.0	465.5	45.6	0.0	45.6	38.0	0.0	38.0	23.6	0.0	23.6	6.5	6.7	88.2	89.8	
Bangalore (R)	577.8	19.9	597.7	461.8	12.7	474.5	514.7	17.2	531.9	429.1	11.9	441.0	50.3	2.7	53.0	25.7	0.8	26.5	12.8	0.0	12.8	7.0	0.0	7.0	8.7	5.6	89.0	92.9	
Tumkur	499.3	13.0	512.3	413.0	13.0	426.0	395.9	11.4	407.3	377.5	11.5	389.0	22.3	1.6	23.9	21.6	1.5	23.1	21.1	0.0	21.1	13.9	0.0	13.9	5.1	5.4	90.1	91.3	
Kolar	512.4	20.0	532.4	479.8	12.9	492.7	468.5	17.1	475.6	440.7	8.5	449.2	24.2	2.9	27.1	15.0	4.4	19.4	29.7	0.0	29.7	24.1	0.0	24.1	4.7	3.9	89.3	91.2	
Chikkaballapura	383.6	7.2	390.8	362.0	0.0	362.0	334.2	5.8	340.0	319.6	0.0	319.6	31.1	1.4	32.5	25.0	0.0	25.0	18.3	0.0	18.3	17.4	0.0	17.4	8.1	6.9	87.0	88.3	
Mysore (U)	789.1	3.5	792.6	731.3	9.5	740.8	715.8	3.5	719.3	676.4	9.5	685.9	34.8	0.0	34.8	34.2	0.0	34.2	38.5	0.0	38.5	20.7	0.0	20.7	4.4	4.7	90.8	92.6	
Mysore (R)	474.6	8.8	483.4	371.4	7.1	378.5	428.1	6.0	434.1	343.1	7.1	350.2	20.0	2.8	22.8	10.0	0.0	10.0	26.5	0.0	26.5	18.3	0.0	18.3	4.2	2.6	89.8	92.5	
Mandya	362.4	0.0	362.4	352.8	0.0	352.8	322.8	0.0	322.8	306.8	0.0	306.8	26.5	0.0	26.5	25.0	0.0	25.0	13.1	0.0	13.1	21.0	0.0	21.0	7.3	7.1	89.1	87.0	
Hassan	547.9	0.0	547.9	506.7	0.8	507.5	522.8	0.0	522.8	481.5	0.5	482.0	14.1	0.0	14.1	16.9	0.3	17.2	11.0	0.0	11.0	8.3	0.0	8.3	2.6	3.4	95.4	95.0	
Chikkamagalur	510.3	29.4	539.7	478.1	14.2	492.3	472.1	25.4	497.5	455.8	12.0	467.8	36.0	4.0	40.0	20.4	2.2	22.6	2.2	0.0	2.2	1.9	0.0	1.9	7.1	4.6	92.2	95.0	
Mangalore	811.4	0.0	811.4	757.6	0.0	757.6	710.4	0.0	710.4	678.5	0.0	678.5	58.5	0.0	58.5	60.8	0.0	60.8	42.5	0.0	42.5	18.3	0.0	18.3	7.2	8.0	87.6	89.6	
Davanagere	544.6	0.0	544.6	484.8	0.0	484.8	498.7	0.0	498.7	452.2	0.0	452.2	27.6	0.0	27.6	23.6	0.0	23.6	18.3	0.0	18.3	9.0	0.0	9.0	5.1	4.9	91.6	93.3	
KBS	25.8	0.0	25.8	105.4	0.0	105.4	16.3	0.0	16.3	65.8	0.0	65.8	9.5	0.0	9.5	39.6	0.0	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.8	37.6	63.2	62.4
RWS	2.8	0.0	2.8	22.7	0.0	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.1	0.0	0.0	
Overall	6697.2	101.8	6799.0	6204.6	70.6	6275.2	6021.0	86.4	6107.4	5635.0	61.4	5696.4	401.4	15.4	416.8	369.1	9.2	378.3	272.0	0.0	272.0	183.5	0.0	183.5	6.0	6.0	89.9	91.1	

APPENDIX - 5

STAFF POSITION
(AS ON 31.03.2009)

Divisions	Staff		Staff ratio/Schd.		Staff ratio/Bus		Staff ratio/Avg. on road veh.		Eff.Kms./employee/day	
	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
Bangalore (C)	3725	3320	6.16	5.68	5.33	4.70	5.91	5.46	76.0	83.4
Bangalore (R)	2436	2066	4.11	4.64	3.71	4.10	4.73	4.81	69.7	70.1
Tumkur	2032	1669	4.79	4.44	4.30	3.81	5.13	4.42	73.2	83.3
Kolar	2565	2184	5.34	4.99	4.90	4.11	5.59	4.96	64.9	71.5
Chikkaballapura	1926	1491	5.25	4.46	4.85	3.90	5.76	4.67	63.7	77.8
Mysore (U)	3557	3175	5.96	4.76	5.35	3.96	4.97	4.69	63.8	67.1
Mysore (R)	2588	1649	4.45	4.51	4.15	3.90	6.05	4.81	58.5	74.0
Mandya	1785	1350	4.85	4.67	4.34	3.82	5.53	4.40	61.6	79.1
Hassan	2319	1950	4.57	4.02	3.99	3.64	4.44	4.05	80.2	87.7
Chikkamagalur	2231	1906	4.40	3.91	4.12	3.62	4.73	4.18	83.6	91.7
Mangalore	2873	2925	4.31	4.01	3.79	3.43	4.04	4.31	95.1	90.5
Davanagere	2701	2289	5.31	4.88	4.97	4.16	5.42	5.06	71.2	77.3
KBS	212	445	6.85	6.85	4.28	4.28	13.01	6.76	15.9	30.6
TOTAL	30950	26419	4.99	4.60	4.48	3.91	5.14	4.69	71.7	78.6
Central Units	1150	1086	0.18	0.19	0.17	0.16	0.19	0.19	--	--
Overall	32100	27505	5.17	4.79	4.64	4.07	5.33	4.88	69.2	75.5

QUALITY OF SERVICES

Division	No. of Break downs		Rate of break downs Per 10,000 kms.		No. of accidents		Rate of accidents Per lakh kms.		Punctuality of services (%age)				Total passengers carried (lakhs)			
	2008-09		2007-08		2008-09		2007-08		Departures		Arrivals		2008-09		2007-08	
	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
Bangalore (C)	951	765	0.09	0.08	216	215	0.21	0.21	97.6	97.0	95.4	95.3	395.84	405.27		
Bangalore (R)	659	261	0.11	0.05	92	83	0.15	0.16	96.8	97.4	97.1	97.3	773.03	671.24		
Tumkur	394	476	0.07	0.08	109	102	0.20	0.20	98.4	98.4	99.0	98.5	496.73	616.00		
Kolar	422	417	0.07	0.07	81	113	0.14	0.20	95.0	95.5	97.1	96.8	443.14	467.82		
Chikkaballapura	289	326	0.06	0.08	75	86	0.15	0.20	97.0	95.4	98.2	97.3	308.14	256.79		
Mysore (U)	687	607	0.08	0.08	110	89	0.13	0.12	95.1	96.3	96.0	96.0	1757.83	2041.76		
Mysore (R)	346	478	0.06	0.11	70	62	0.12	0.14	96.1	96.9	96.3	96.9	615.86	488.17		
Mandya	320	432	0.08	0.11	68	91	0.17	0.22	95.2	97.6	97.9	97.6	420.64	415.31		
Hassan	162	208	0.02	0.03	114	117	0.17	0.19	97.8	98.8	98.1	98.0	1156.58	1277.94		
Chikkamagalur	382	350	0.06	0.06	161	134	0.24	0.21	92.8	92.2	93.1	91.9	655.29	669.90		
Mangalore	707	537	0.07	0.06	179	154	0.18	0.16	96.9	94.3	95.6	94.1	781.02	800.78		
Davanagere	683	541	0.10	0.08	115	140	0.16	0.21	90.5	89.8	91.1	89.5	788.36	735.75		
KBS	332	1648	2.70	3.31	3	14	0.24	0.20	74.6	74.6	79.7	79.7	12.20	72.00		
OVERALL	6334	6986	0.08	0.09	1393	1400	0.17	0.18	96.1	96.4	96.6	96.3	8604.66	8918.13		

BALANCE SHEET AS ON 31ST MARCH 2009

Appendix - 9

CAPITAL AND LIABILITIES			PROPERTY AND ASSETS		
Comparative figures for 2007-08 (Correct to thousand rupees)	PARTICULARS	AMOUNT (Rs. In thousands)	Comparative figures for 2007-08 (Correct to thousand rupees)	PARTICULARS	AMOUNT (Rs. In thousands)
1	2	3	4	5	6
	I. EQUITY CAPITAL			I. FIXED ASSETS (at cost)	
2192894	1. Equity Shares - State Government	2427894	11381164	1. Fixed Assets	12385201
480976	2. Equity Shares - Central Government	480976	684452	2. Capital Work-in-progress	684678
	II. CAPITAL CONTRIBUTION			JNNURM Assets	
10000	01. Capital from GOI	10000	0	1 Buildings	16029
	3. JNNURM Contribution		0	2. Work in progress	224704
	a) Share of GOI	170514		II. INVESTMENTS	
	b) Share of GOK	21314		1. Insurance & Accident Reserve Fund	500
	III. INTERNAL RESOURCES			0.2. Investment against Funds	0
5631590	1. Capitalisation from Depreciation Reserves expenditure	6401590	80000	3. Other Investments	0
	IV. RESERVES AND FUNDS			III. CURRENT ASSETS	
419079	1. Reserves	448304	240135	1. INVENTORIES	
36142	2. Depreciation Reserve	2406	150	i) Stores and Spares	
	V. LOANS			ii) Work in Progress	
2727606	1. Loans from Commercial Banks	2733499	340717	RMS Bangalore	0
553322	2. NUIDFC Loan	43036	9151	RMS Hassan	0
	Unsecured Loans			Units	119
360000	3. a. Loan from State Government	360000	340717	2. SUNDRY DEBTORS	
30254	b. Interest on State Govt. Loan	30254	9151	i) Debtors considered good	525026
394	4. Public Deposits	394		ii) Debtors considered doubtful	4341
	5. Commercial Papers	0		3. ADVANCES	
	6. Others (Specify)	0		i) Advance to Employees	161339
96964	a. HDFC Loan Receipt towards Employees	851668	161063	ii) Advance to Suppliers	243634
			129227	iii) Advance to Other Parties	864
			2633		

Comparative figures for 2007-08 (Correct to thousand rupees)	1	2	3	4	5	6
Comparative figures for 2007-08 (Correct to thousand rupees)	AMOUNT (Rs. In thousand)	PARTICULARS	AMOUNT (Rs. In thousand)	Comparative figures for 2007-08 (Correct to thousand rupees)	PARTICULARS	AMOUNT (Rs. In thousand)
		VI. LIABILITIES				
2223422	2079873	1. Current Liabilities & Provisions		140	4. INTEREST EARNED ON INVESTMENT BUT NOT RECEIVED	203
4206	4206	2. Provision for write-off or anticipated loss on disposal of obsolete stores		15308	5. STOCK ADJUSTMENT ACCOUNT	24314
9221	4341	3. Provision for bad and doubtful debts / advances		0	6. ASSET ADJUSTMENT ACCOUNT	0
412506	618609	4. Deposits (other than Public Deposits)		114942	7. DEPOSITS BY THE CORPORATION	134140
		VII. NET PROFIT		6649	8. PRE-PAID EXPENSES	13184
0	0	01. Net Profit b/f from previous year (Add: Net Profit b/f from Net Revenue Appropriation A/c)		52933	9. CASH	51064
				101244	i) Cash on Hand	347615
				73374	ii) Cash at Bank (including Fixed Deposits with Banks)	122990
				300	iii) Cash-in-transit	300
					iv) Contingency Fund	
				9039	IV. DEFERRED REVENUE EXPENDITURE	35703
				1660008	V. NET LOSS	
				405428	1. Net loss b/f from the previous year	1254582
					2. Less: Net Profit b/f from Net Revenue Appropriation Account	577052
14657703	15922013		15922013	14657703		15922013

Date: 19-05-09
Place: Bangalore

Sd/
(Dr. B. CHINUSUMAM)
CHIEF-ACCOUNTS OFFICER - FA

Sd/
(GAURAV GUPTA)
MANAGING DIRECTOR

ACCOUNTING POLICIES

Appendix - 10

The Corporation has adopted Enterprise Resource Planning on line through an accounting package - Oracle Financials w.e.f. 01.02.2000 in 4 locations viz., Central Offices, Bangalore Central Division (discontinued w.e.f. 01/4/2002) Regional Workshops-Bangalore, Civil Engineering Division-Bangalore. This has necessitated adoption of New Chart of Accounts, and hence made necessary changes in the package. Remaining Units also are preparing the monthly Trial Balance in tune with the new Chart of Accounts suiting with ERP package.

- The Corporation follows Mercantile System of accounting and recognizes Income and Expenditure on accrual basis except otherwise stated specifically.
- Expenditure on Reconditioning of Vehicles is treated as revenue expenditure (Repairs & Maintenance) irrespective of its life.
- Fixed Assets are stated at cost. These costs are not adjusted to reflect impact of changing value in purchasing power of money.
- Financial Statements are based on historical costs.
- (a) Depreciation on vehicles is calculated on actual KMs basis assuming the life of the vehicle as 5.60 lakh KMs for the purpose of the depreciation, as this method enables charging of depreciation equitably linked to the usage of vehicle and does reflect the true and fair cost of the depreciation. The Corporation has already taken up the matter with the Government of Karnataka for issuing modified Government order in this regard vide letter No KST/CO/ACC/CADT/1853/06-07 dated 14-07-06 and the same is awaited. In respect of Volvo vehicles, the depreciation is being worked out on the actual KMs basis assuming life of vehicles as 10.00 lakh KMs based on the Govt. order No. SAREE/4/SASUMSO 2007 dated 27/03/07. Depreciation on Swaraj Mazda vehicles is also being calculated on the actual KM basis assuming the life of the vehicles as 5.60 lakh KMs. only on par with the other vehicles of the Corporation. The depreciation of vehicles, which are off the road for the whole year, is not provided for.

Depreciation on other Assets is provided on straight-line method at the following rates. Depreciation on assets acquired during the year is being provided on monthly prorata basis.

Buildings	2.5%
Computer Hardware	20%
Heavy Duty Plant & Machinery	10%
Medical Equipment	20%
Light Duty Plant & Machinery	20%
Furniture, Fixtures & others	10%

7. MV Tax is calculated and provided for at 5% plus Rural Development cess of 10% on tax, on revenue realized w.e.f. 01.08.2008 excluding revenue realized in the territory of Maharashtra State as per Government Order NO.FTD 114 TMT 89 dt.8.6.1990. However, M.V. Tax is calculated at 7% on revenue realized from Mofussil services and at 5% (plus Rural Development cess of 10% on tax) on the revenue of city & sub-urban services for the period from 01.04.2008 to 31.07.2008.
8. As per directions of RPFC, the Employer's share of contribution to PF should be 12% on basic and DA, if there is no cash loss during the previous year and 10% of basic and DA, if there is a cash loss and the same is being followed.
9. The Corporation has been settling the gratuity claims of the employees as per the existing provisions out of revenues of the Corporation.
10. a) Materials received in the Units of KSRTC not taken on charge as on the date of closure of accounts due to non-completion of Inspection formalities are not accounted in the books of Accounts.
b) Materials issued to workshops for their immediate requirements from Stores are treated as consumption. Hence, the value of materials lying on shop floor at the end of the year is not taken into stock.
11. The minimum compensation payable under No fault liability clause as per section 140 of the Motor vehicle Act-1988 is carried in the Accounts for a period of 4 years. Any claims received for the earlier years will be treated on cash basis.

12. Income from sale of scrap is derived only when the materials/scraped buses are lifted by the bidders and hence accounted on cash basis.
13. The expenditure disclosed under deferred revenue expenditure is amortized as follows.
 - a) Major assemblies fitted to the vehicles- for 5 years.
 - b) Civil works like asphaltting and re-chip carpeting, rewiring etc- for 3 years.
 - c) Cost of refurbishing of conventional buses-for 3 years.
14. According to para 240 of the Accounts manual of the Corporation, deposits outstanding for more than 3 years are to be transferred to miscellaneous revenue. Wherever contracts/works continued for more than three years, such deposits are continued in the deposit Account.
15. In view of non-creation of a separate fund, the expenditure on account of retirement benefits i.e., Encashment of Leave is made on cash basis.
16. Liability on civil works is provided on the basis of certified bills.
17. Grants received from Members of the Parliament are accounted under Reserves and funds. These amounts are utilized for the purpose for which they are received (Capital expenditure like construction of bus stations, depots etc). Since, the grants received are nominal compared to the cost of the assets, the assets are not charged against the grants.
18. The Corporation is collecting infrastructure fee from passengers' w.e.f. 01.07.2007 which is built in sale of tickets. The amount so generated on this count is accounted for as other revenue of the Corporation.
19. The Corporation has introduced Accident Insurance Fee w.e.f. 01.09.2008 which is included in sale of tickets. The amount so generated is accounted as other revenue in the Books of Accounts of the Corporation.
20. The figures are rounded off to the nearest of thousand rupees.

(ii)Gratuity	<u>63.30</u> Rs. in lakh
Total	<u>98.30</u> Rs. in lakh

8. The Corporation is filing IT returns under the status of a charitable institution every year and is being assessed by the Assistant Director of Income Taxes (Exemption), Range – 17(1), Bangalore. Tax deducted at source by the customers of the Corporation is shown as advance tax paid for which refunds are claimed. The Corporation has filed IT returns up to 2007-2008. The assessment for 2004-05 and onwards is yet to be finalised.
9. The Sales Tax returns are filed at the unit level from 2005-06 and the assessment is being done periodically.
10. Consequent upon certain amendments to the Finance Act, payment of Service Tax has become mandatory with effect from 01.05.06. Accordingly the Corporation has registered itself with the Service Tax Department and the payment of Service Tax is being made and the Returns are being filed periodically.
11. The actuarial valuation in respect of Gratuity liability through HDFC Standard Life Insurance Company Ltd., as on 30.09.2005. Based on their valuation, it is estimated that the accrued liability as on 31.03.2009 will be Rs. 87.18 crore. The practice followed was to disclose the liability here, in the Notes; but in view of the observation by the C & A.G and as per the letter addressed to the Principal Accountant General (C & CA), Karnataka vide letter No. KST/CO/ACC/769/08-09 dtd. 14/5/08, an amount of Rs.1.00 crore has been charged off during the year.
12. As per Accounting Policy No.8 the PF contribution is made at 12% for the year, as there was no cash loss during the previous year.
13. As on 31.03.09, both the Regional workshops Bangalore /Hassan were holding 284 scrap vehicles. These vehicles have already been removed from the assets of the Corporation. Hence, the value of assets shown in the balance sheet is exclusive of these assets. The approximate realizable value of these scrap buses is Rs.319.00 lakh.
14. a) Materials received in the units to the extent of Rs.18.15 lakh are not taken on charge as the inspection formalities are not completed as on 31.03.09. Hence, the

value of inventories held in the books of Accounts as on 31.03.09 is exclusive of these materials.

- b) The capital liability on account of civil contracts pertaining to on going works, for which work orders issued but are still in progress, is to the extent of Rs.60.74 crore.
- c) Further there is Capital liability to the extent of Rs.93.82 Crores towards procurement of bus chassis/body buildings/PMEs for which purchase orders/work orders issued during the year, but is still to be received.
15. The Corporation has purchased 9 acres of land belonging to M/s MCTC Ltd., at a cost of Rs.10.00 lakh. Out of the 9 acres of land, 2 acres and 20 guntas only has been registered in favour of the Corporation during 2003. Balance of land is yet to be registered in favour of the Corporation. Necessary steps have been taken to complete the formalities of registration which are in progress. Further, the State Government has exempted the Corporation from payment of Stamp Duty charges as Registration fees (Rs.22.65 lakh). The said liability towards Registration fee has not been incorporated in books of Accounts of the Corporation.
16. The Government of Karnataka have sanctioned a ways and means loan of Rs.5.00 crore to KSRTC during the year 1997, which was to be repayable in five equal instalments of Rs.1.00 crore per month commencing from March 1997. Consequent to the restructuring and division of KSRTC an amount of Rs.72.10 lakh. Rs.104.65 lakh and Rs.86.95 lakh was transferred to BMTC, NWKRTC and NEKRTC respectively. The share of KSRTC has been repaid during November 07 and the State Government has been requested to convert the interest part into equity. However, provision for interest at 12% has been built in the Accounts. But provision for penal interest at 6% has not been made in accounts, which work out to Rs.151.26 lakh.
17. The crew is eligible for incentive @ 2% on revenue collections on completion of their duties. Since the incentive payment is linked with the attendance of the Driver/Conductors, provision towards incentive on the night out collection has not been made in the accounts of 2008-09. The estimated expenditure of incentive on this revenue will be about Rs. 2.79 lakh.

- 18 The Corporation is providing drinking water, face-lift fresheners, blankets etc to the passengers of Volvo services. The cost of these passenger amenities to the extent of Rs.232.83 lakh provided in Volvo buses has been debited to passenger amenity fund as these expenditure are incurred for the welfare of passengers.
19. The Bank balance has been arrived at after reducing the excess drawal of 43.18 lakh in respect of Central Office.
20. The expenditure incurred towards construction of new toilets has been charged off to the deposit amount realised against the facilities provided to the commuters to the extent of Rs. 54.34 lakh.
21. An amount of Rs. 315.00 lakh has been provided for in the accounts towards bonus liability for the year 2008-09. However, this liability has not been considered for the calculation of absorption of overheads in respect of Civil Engineering/Regional Workshops with a view to effect it while booking the actual expenditure as and when it is incurred at the respective units.
22. (a) The State Government is releasing funds comprising Central Government share as well as State Government share for implementation of JNNURM Project towards development of Traffic infrastructure facilities of Mysore City. The works under this project have commenced by utilizing these grants including the amount contributed by the Corporation being its share towards total project cost from current year 2008-09 and onwards. Assets created out of this project have been kept separately with an additional Asset schedule in the books of accounts of Corporation for 2008-09.
- (b) Apart from this the Corporation has received an amount of Rs.1531.00 lakh under JNNURM (Urban Transport) towards purchase of buses on 31.03.2009 vide Government Order No.Saree 30 Nasayo 2008 dated 24.03.2009. The said amount has been kept under separate Bank account which will be utilized during 2009-10.
- (c) The consultancy charges incurred towards preparation of detailed Project Reports for the JNNURM Projects are to be re-imbursed by M/s KUIDFC and accordingly the same is accounted as receivables.
23. Town Municipality of Chikkanayakanahalli has given a land measuring 1 acre and 25 Guntas to the Corporation free of cost during 1987 for Public Utility purpose. Accordingly, the Corporation has constructed a Bus Stand during 2002-03, by taking possession of the land. Further, the Corporation has taken up the matter with Urban Development Authorities to complete the formalities like Khata transfer etc., so as to get the land registered in favour of the Corporation and the matter is under progress.
- 24 The Corporation has acquired a piece of land at Nelamangala by paying an advance of Rs.5.00 lakh and Bus Stand has been constructed on the said land which is in use. The formalities in regard to the Registration of land in favour of the Corporation are yet to be completed which are in progress.
- 25 The Corporation has made a contribution of Rs.3.00 crore towards establishment of "Centre for sustainable Transportation & Urban Planning" during the year. As the contribution made to cistup is towards Corpus Fund, this expenditure has been amortised over a period of 3 years.
- 26 The Corporation has spent Rs. 941.38 lakh towards development/implementation of AWATAR project. It has been decided to share this expenditure in the ratio of 65 : 20 : 15 among KSRTC, NWKRTC and NEKRTC. Accordingly, the share of both the Corporation to the extent of Rs. 3.29 crore has been accounted for as miscellaneous revenue for the year 2008-09.
27. The Corporation is utilising depreciation fund for repayment of long-term loans. During the year 2008-09 the repayment of capital loan is to the extent of Rs.79.80 crore.

Sd/-

(Dr. B. Chinnaswamy)
Chief Accounts Officer-FA

Sd/-

(Gaurav Gupta)
Managing Director

Dated: 19-05-09

Place: Bangalore

NET REVENUE APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31st MARCH 2009					
EXPENDITURE			REVENUE		
Comparative figures for 2007-08 (Rs. In thousand)	PARTICULARS	AMOUNT (Rs. In thousand)	Comparative figures for 2007-08 (Rs. In thousand)	PARTICULARS	AMOUNT (Rs. In thousand)
405426	To Net Profit for the year carried forward to Balance Sheet	577052	405426	By Profit for the year brought forward from Profit and Loss Account	577052
405426	TOTAL	577052	405426	TOTAL	577052

KARNATAKA STATE ROAD TRANSPORT CORPORATION
DETAILS OF CAPITAL EXPENDITURE FOR THE YEAR 2008-09

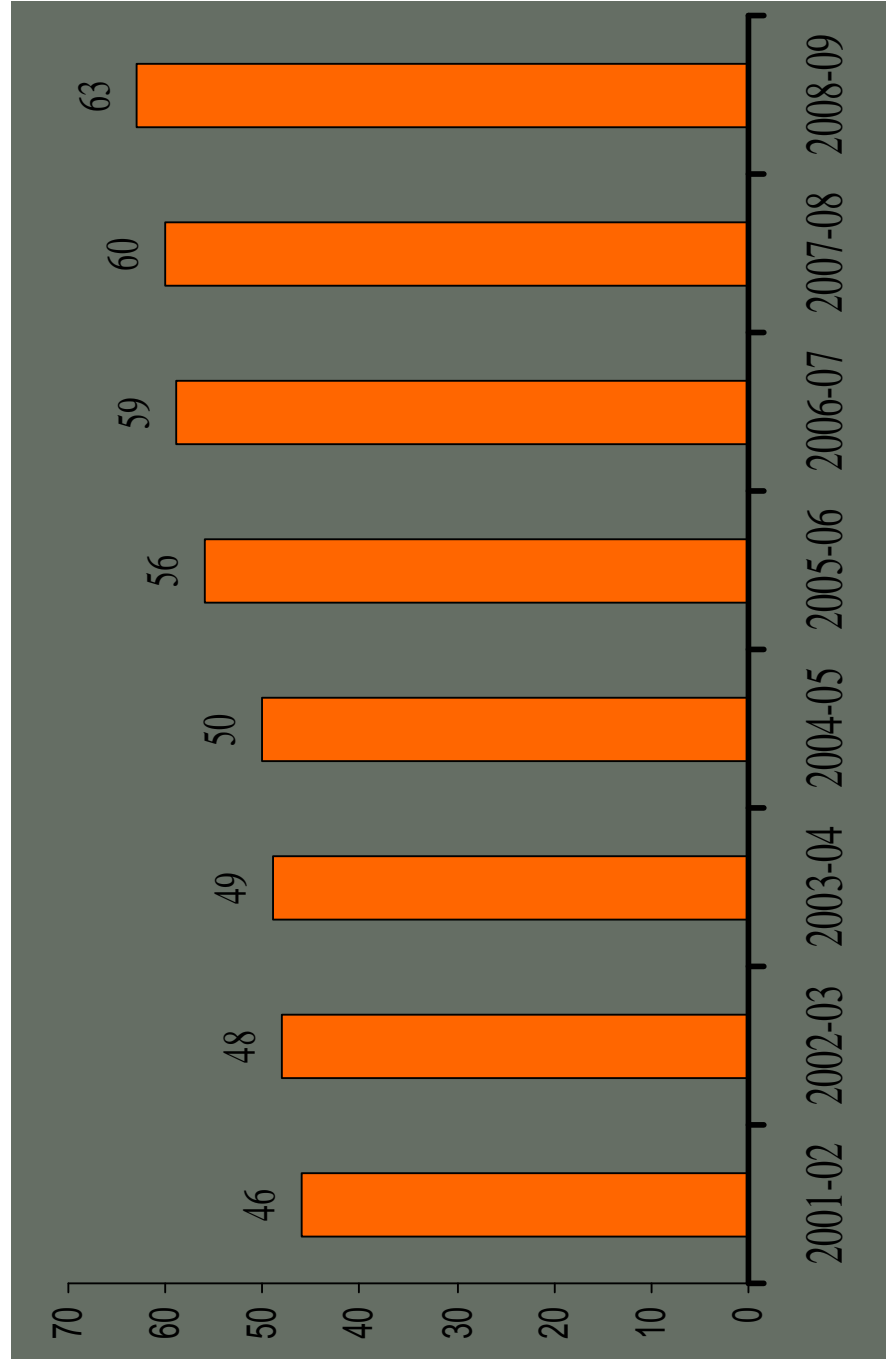
Sl. No.	A.H.No	Particulars	Opening Balance as on 01.04.08	Additions			Total of additions i.e. col. Nos. 5 & 6	Total Including Opening Balance i.e. Total Col. Nos. 4 & 7	DEDUCTIONS			Closing Balance as on 31.03.2009	
				On A/C of Purchases	On A/C of tr. of Assets from one cat to another	Value of assets written off during the year			Value of assets sold during the year	Transfer to one category to another	On account of Reconciliation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	310101,103	Land	246675	3879	0	3879	250554	0	0	0	0	0	250554
2	310201	Buildings (pucca)	1465055	0	480641	480641	1945696	0	0	0	0	0	1945696
3	310203	Buildings (SIHS)	12598	0	0	0	12598	0	0	0	0	0	12598
4	310205	Quarters-Departmental	14588	0	0	0	14588	0	0	0	0	0	14588
5	320301	Diesel Passenger Bus Chassis	171111	591372	0	591372	762483	0	0	648014	0	648014	114469
6	320302	Diesel Passenger Bus -Bodies	32877	608702	0	608702	641579	0	0	623080	0	623080	18499
7	310301	Diesel Passenger Buses-Completed	8364032	29441	1271094	1300535	9664567	855673	0	0	0	0	855673
8	310304	Staff Cars/Vans & Deptl. Vehicles	117471	2415	0	2415	119886	3217	0	0	0	3217	116669
9	310305	Two Wheelers	127	0	0	0	127	0	0	0	0	0	127
10	310306	Volvo Vehicles	619574	0	0	0	619574	11978	0	0	0	11978	607596
11	310401	Heavy Mechanical machinery	99071	1666	0	1666	100737	3091	0	0	0	3091	97646
12	310402	Heavy Electrical	22072	0	0	0	22072	80	0	0	0	80	21992
13	310403	Light Mechanical	40239	3675	0	3675	43914	159	0	0	0	159	43755
14	310404	Light Electrical	10686	1281	0	1281	11967	41	0	0	0	41	11926
15	310405	Tyre Retreading	3012	2618	0	2618	5630	0	0	0	0	0	5630
16	310406	Heavy Mechanical - Press	5470	8727	0	8727	14197	0	0	0	0	0	14197
17	310407	Environmental Machinery	7144	8964	0	8964	16108	0	0	0	0	0	16108
18	310501	Computer Hardware & other allied eqps.	177279	50900	0	50900	228179	2871	0	0	0	2871	225308
19	310502	Training Equipments	0	0	0	0	0	0	0	0	0	0	0
20	310503	Fire Fighting Equipments	807	165	0	165	972	6	0	0	0	6	966
21	310504	Medical Equipment	871	46	0	46	917	0	0	0	0	0	917
22	310505	Photographic Equipments	3147	232	0	232	3379	0	0	0	0	0	3379
23	310506	Amenity Equipment	10218	634	0	634	10852	0	0	0	0	0	10852
24	310507	Hand Ticket Machines	12095	130	0	130	12225	0	0	0	0	0	12225
25	310508	Xerox & Fax machines(Other Assets-old)	10310	1393	0	1393	11703	0	0	0	0	0	11703
26	310509	Electronic Equipments	11132	2737	0	2737	13869	0	0	0	0	0	13869
27	310510	Electronic Ticketing machines	60772	5432	0	5432	66204	0	0	0	0	0	66204
28	310601	Wooden Furniture	4955	288	0	288	5243	0	0	0	0	0	5243
29	310602	Steel Furniture	20831	4804	0	4804	25635	0	0	0	0	0	25635
30	310603	Other Furniture & Fittings(Other assets)	444574	40921	2	40923	1004300	0	0	480641	0	480641	523659
31	320201	Buildings - In - progress	12	559726	0	559726	12	0	0	0	0	0	12
32	320407	Work in Progress	12	0	0	0	0	0	0	0	0	0	0
33	341107	Work in Progress RWS	35890	0	0	0	35890	0	0	7839	0	7839	28051
		T O T A L	12065616	1889229	1751735	3640964	15706580	877116	0	1759586	0	2636702	13069878

Date:19-05-2009
Place: Bangalore

Sd/-
(Dr. B.CHINNASWAMY)
CHIEF ACCOUNTS OFFICER - FA

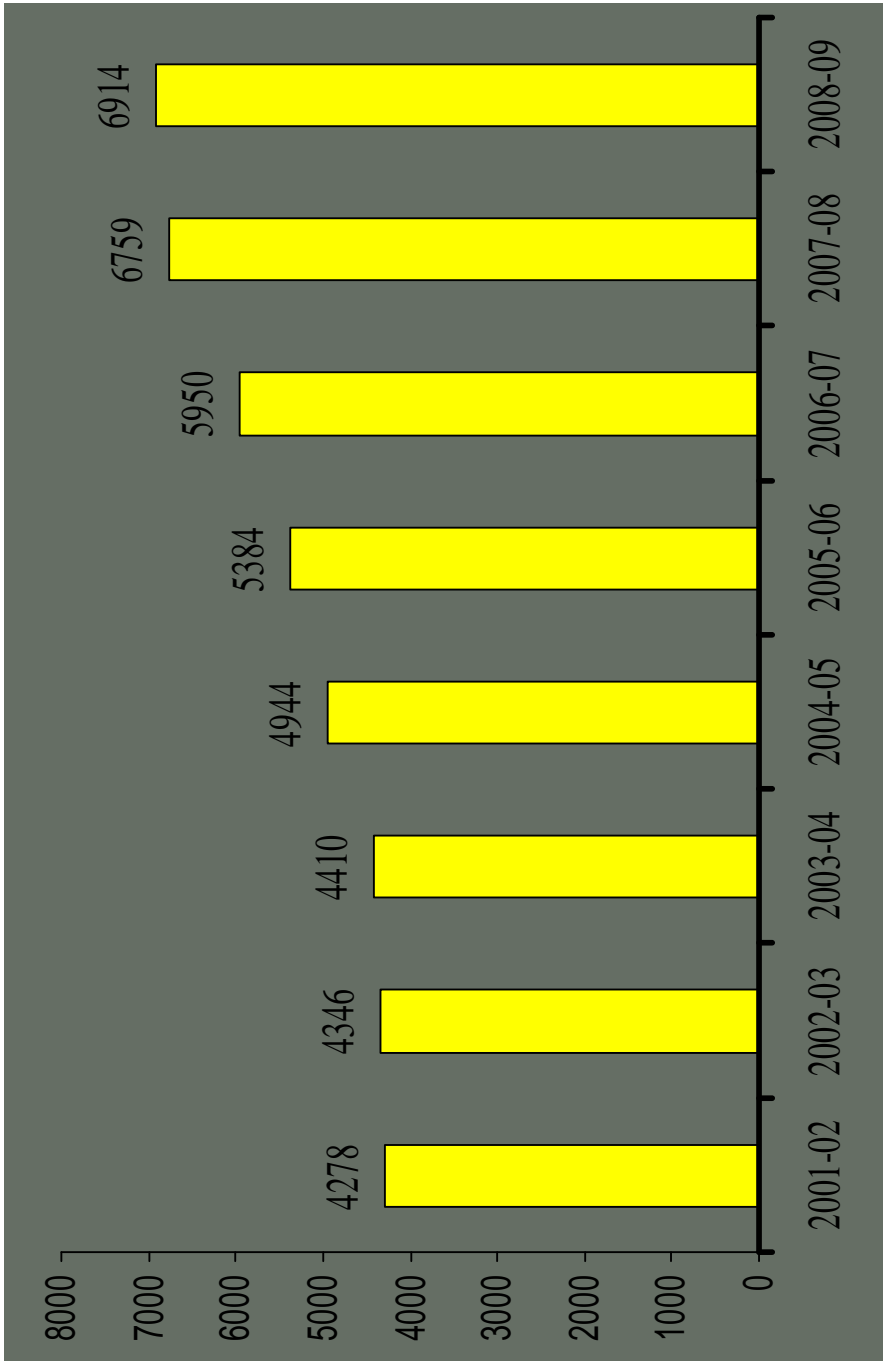


Number of Depots

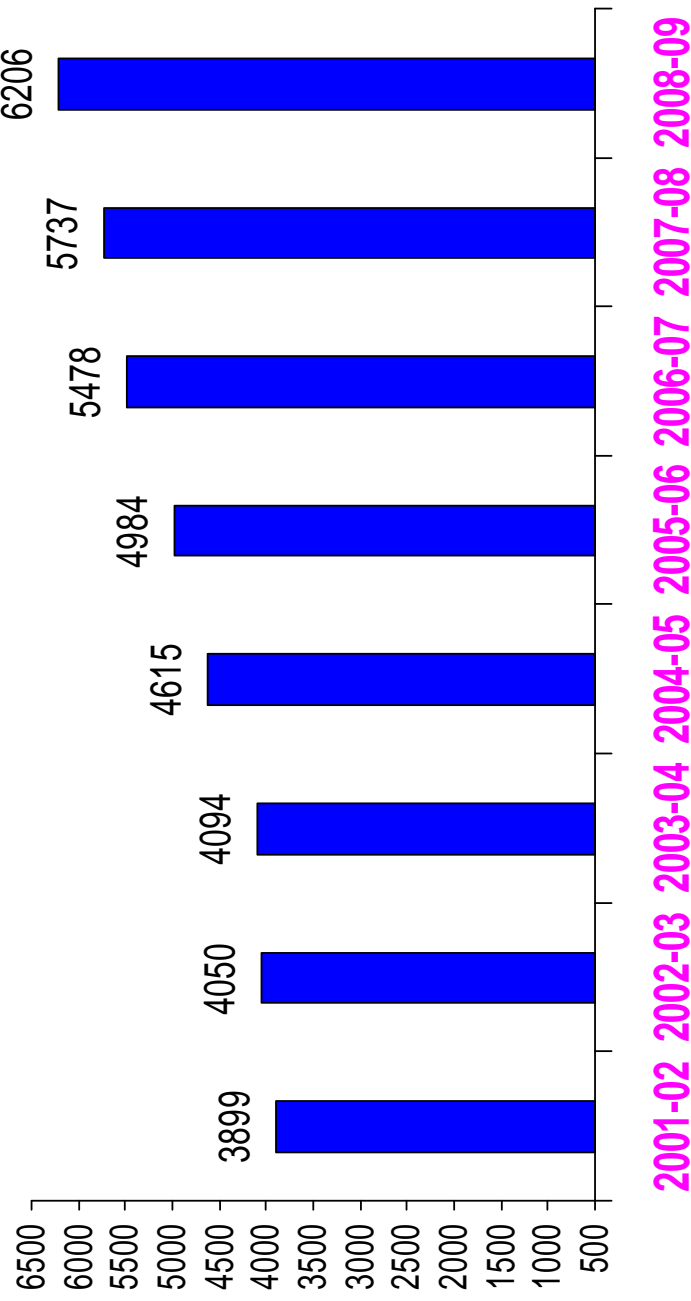




Fleet held (As on the last day)



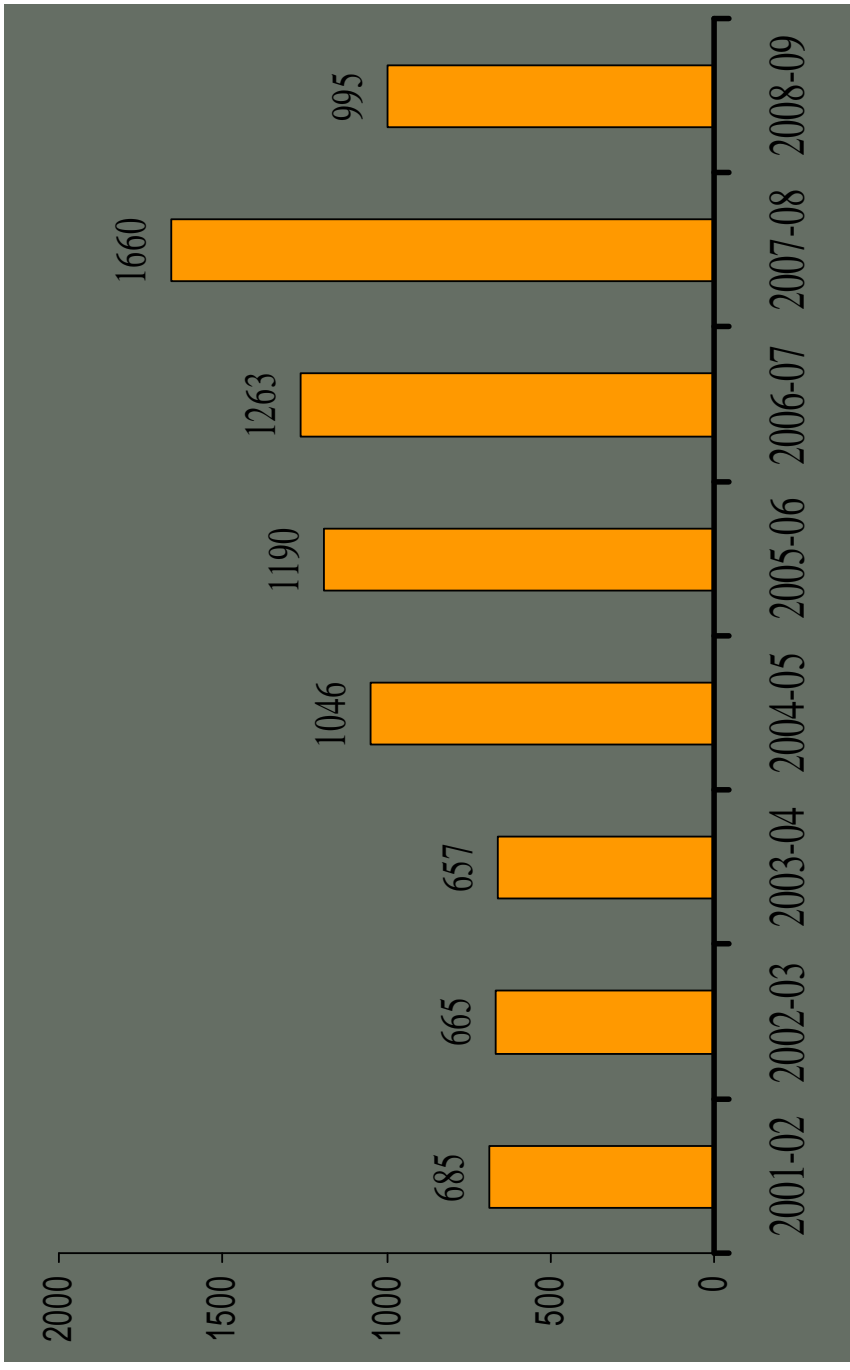
Schedules (As on the last day)



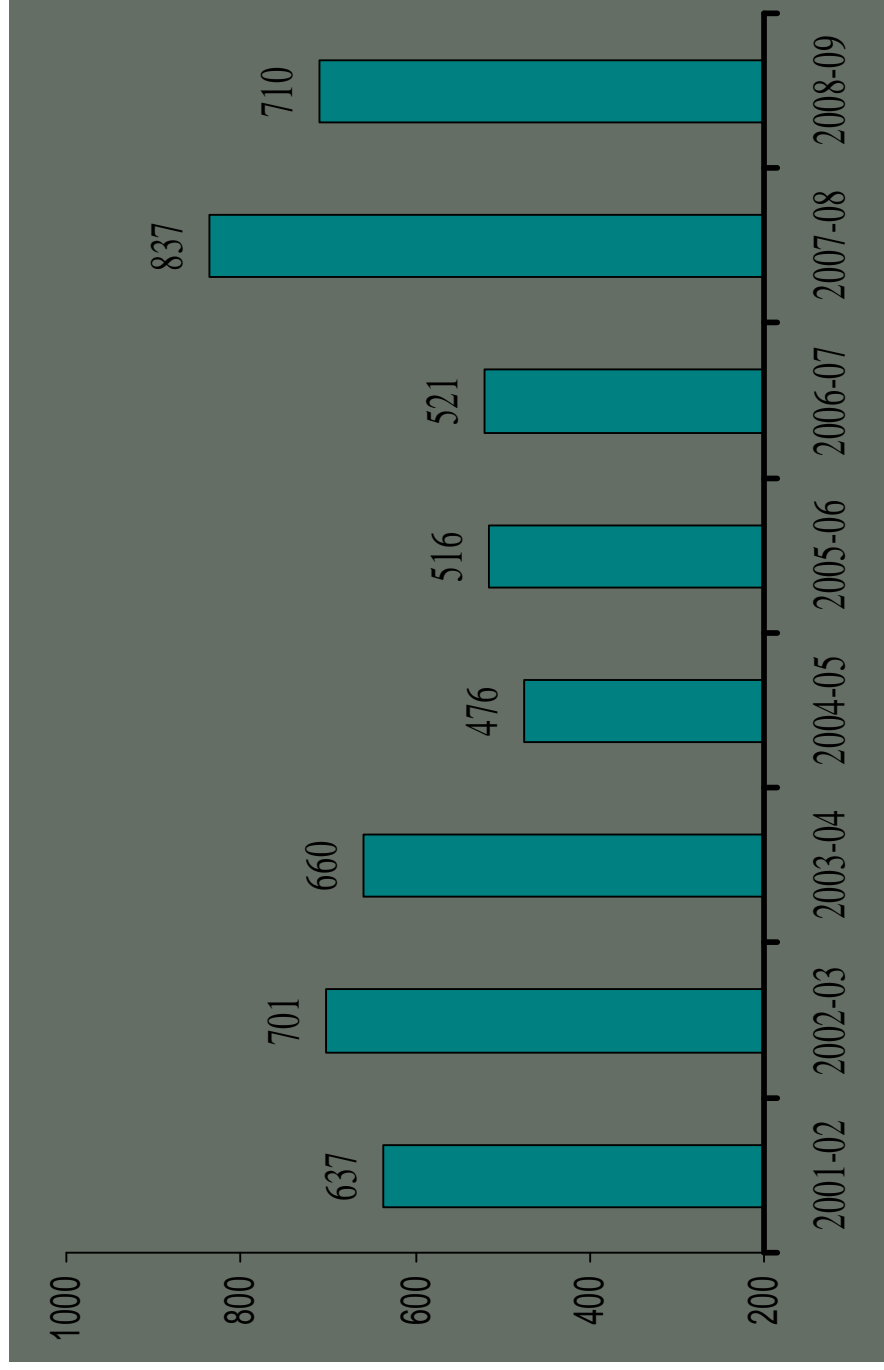
2001-02 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09



Addition of new vehicles

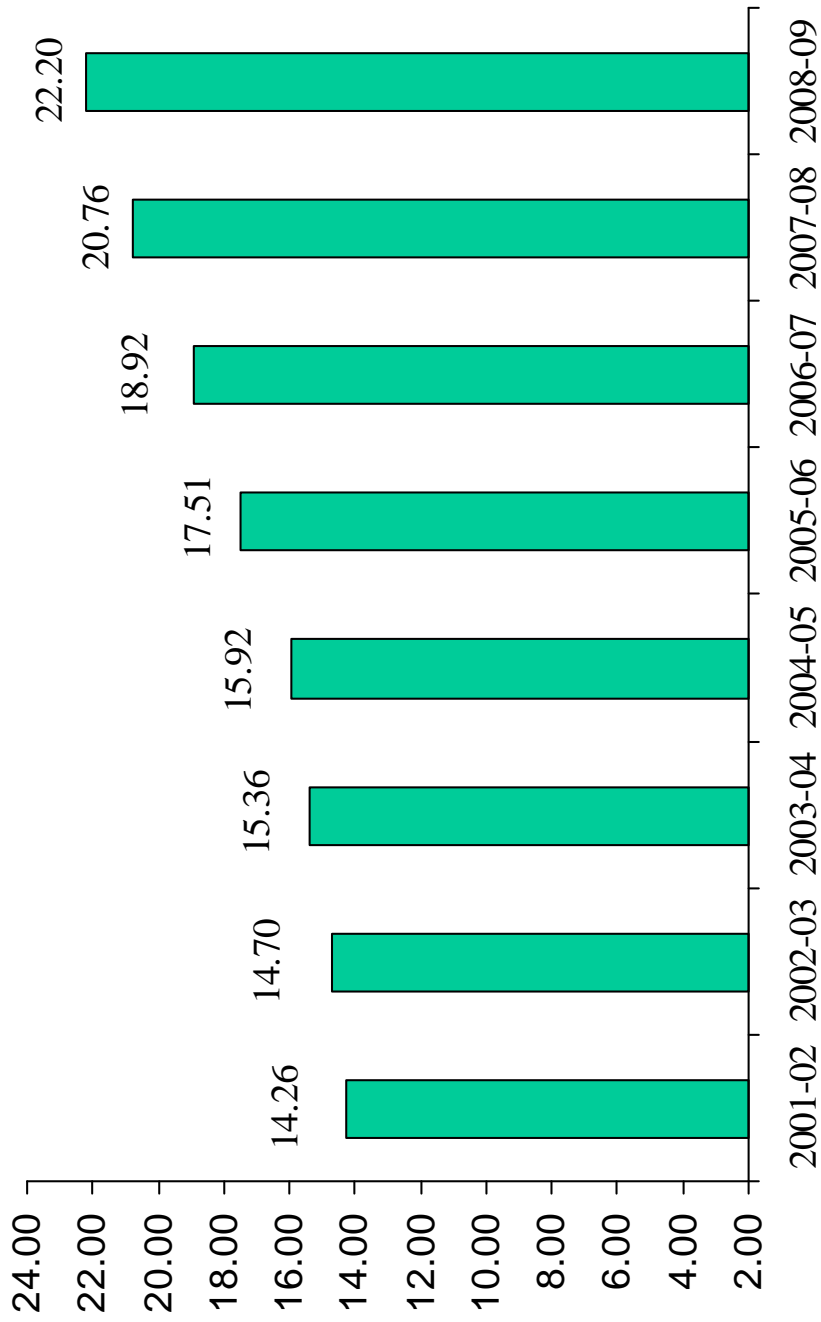


Vehicles scrapped

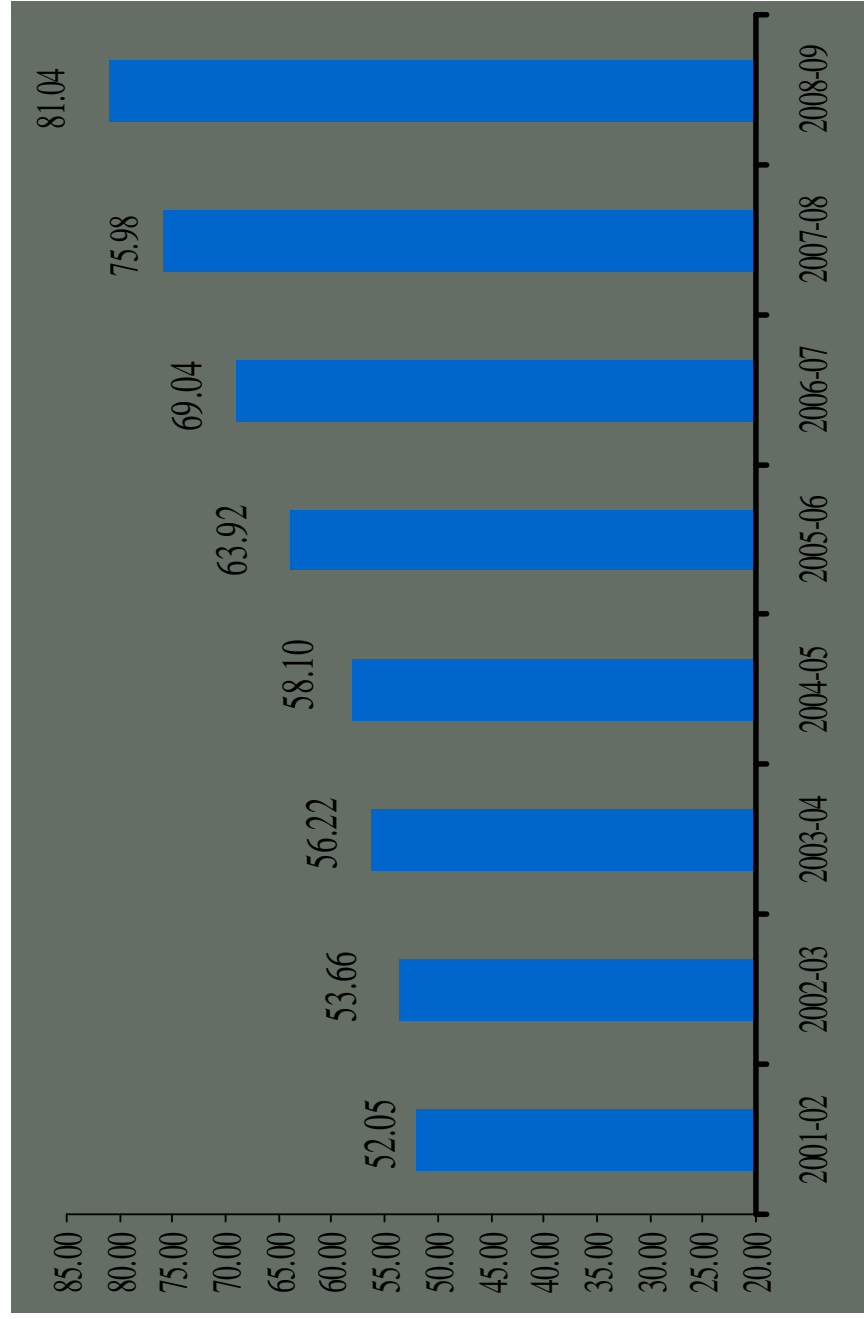




Effective kms. operated per day (In lakh)

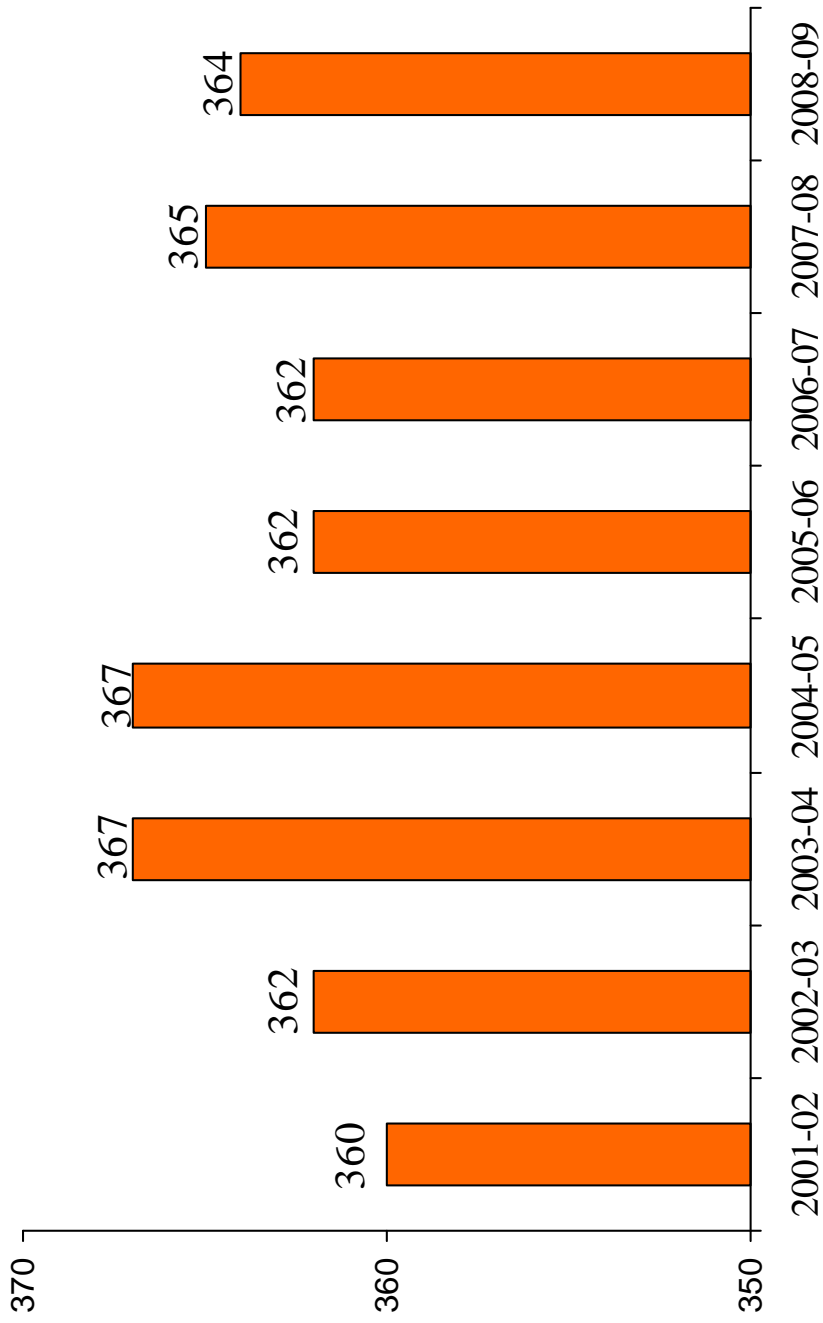


Effective kilometers (In crore)

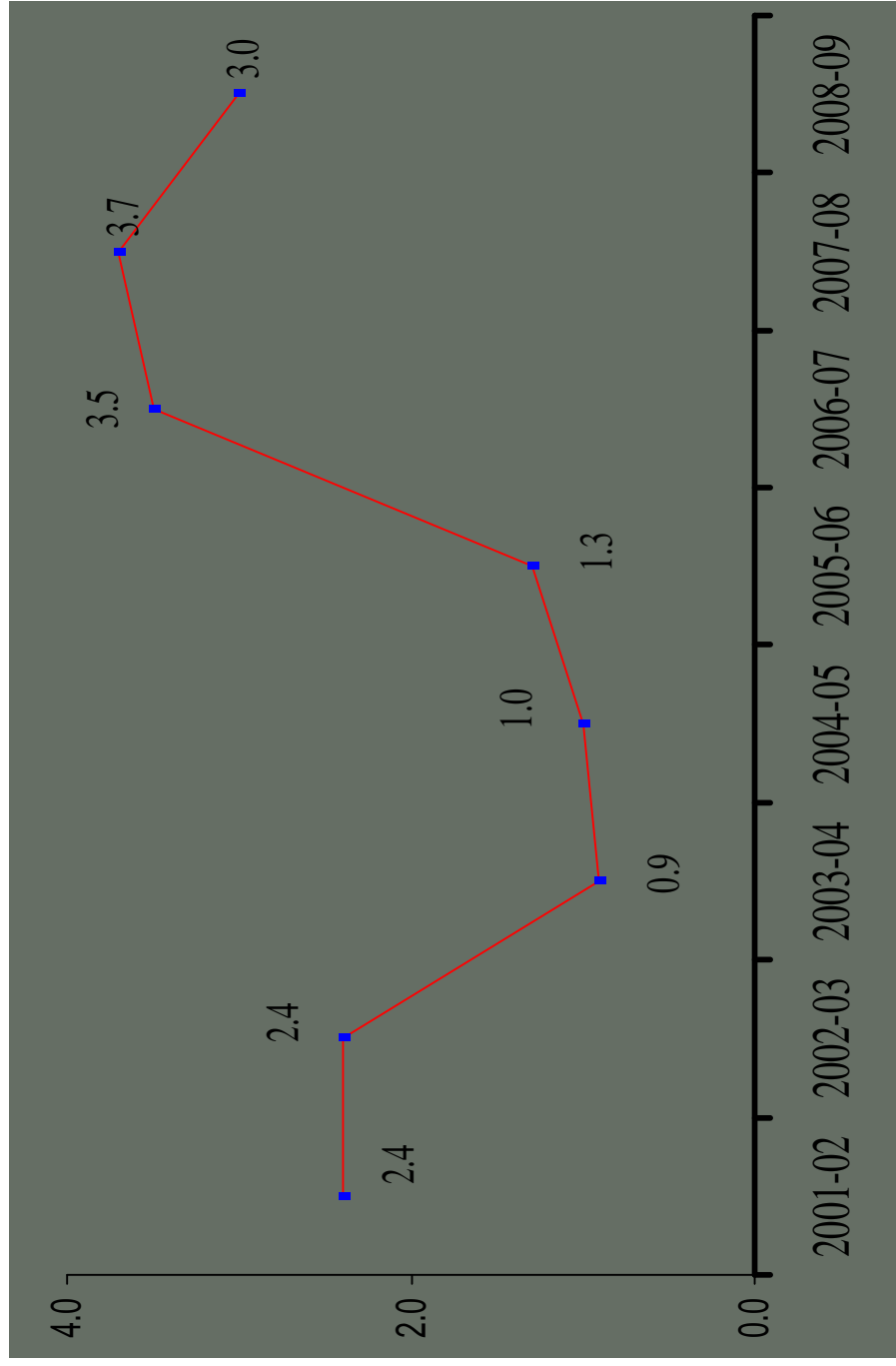




Vehicle utilization (In kms.)

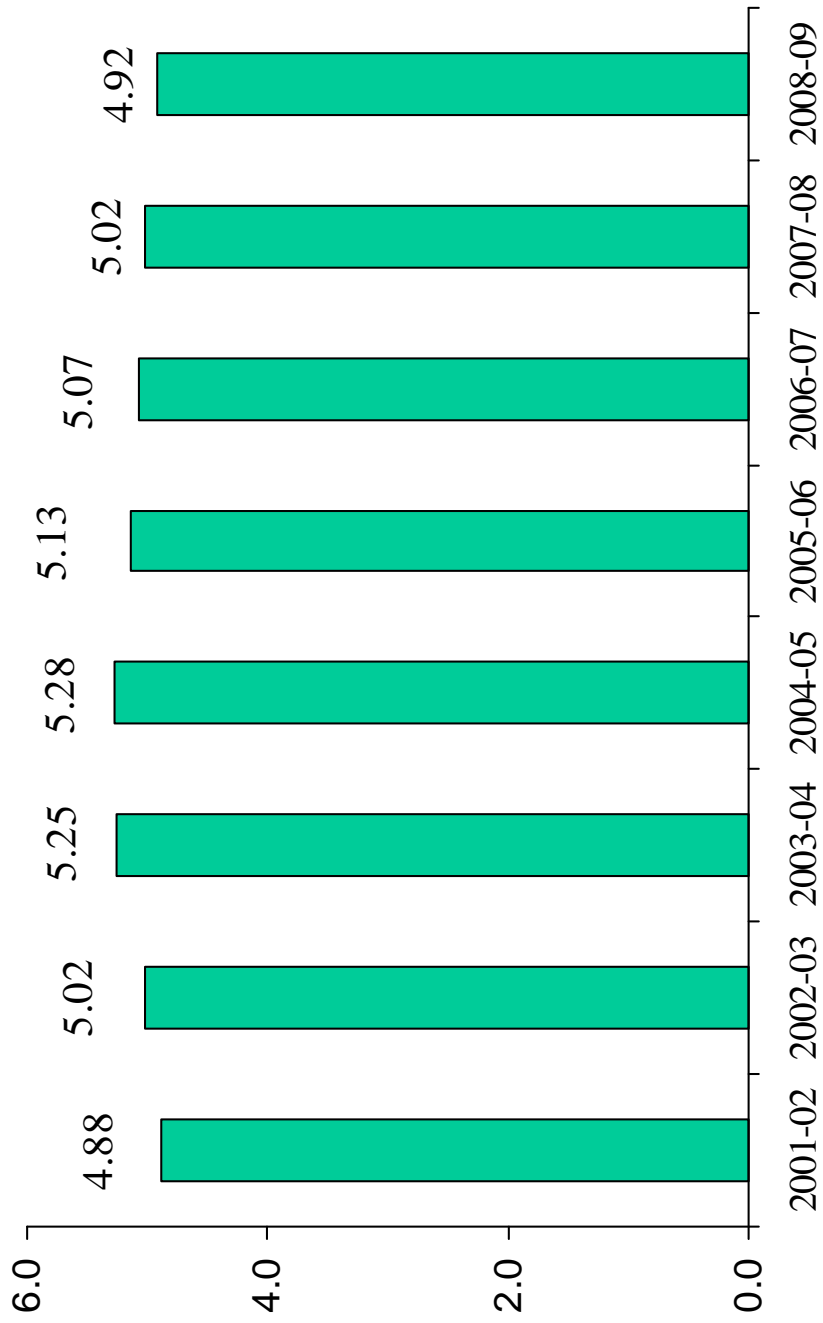


Percentage Cancellation of kms.

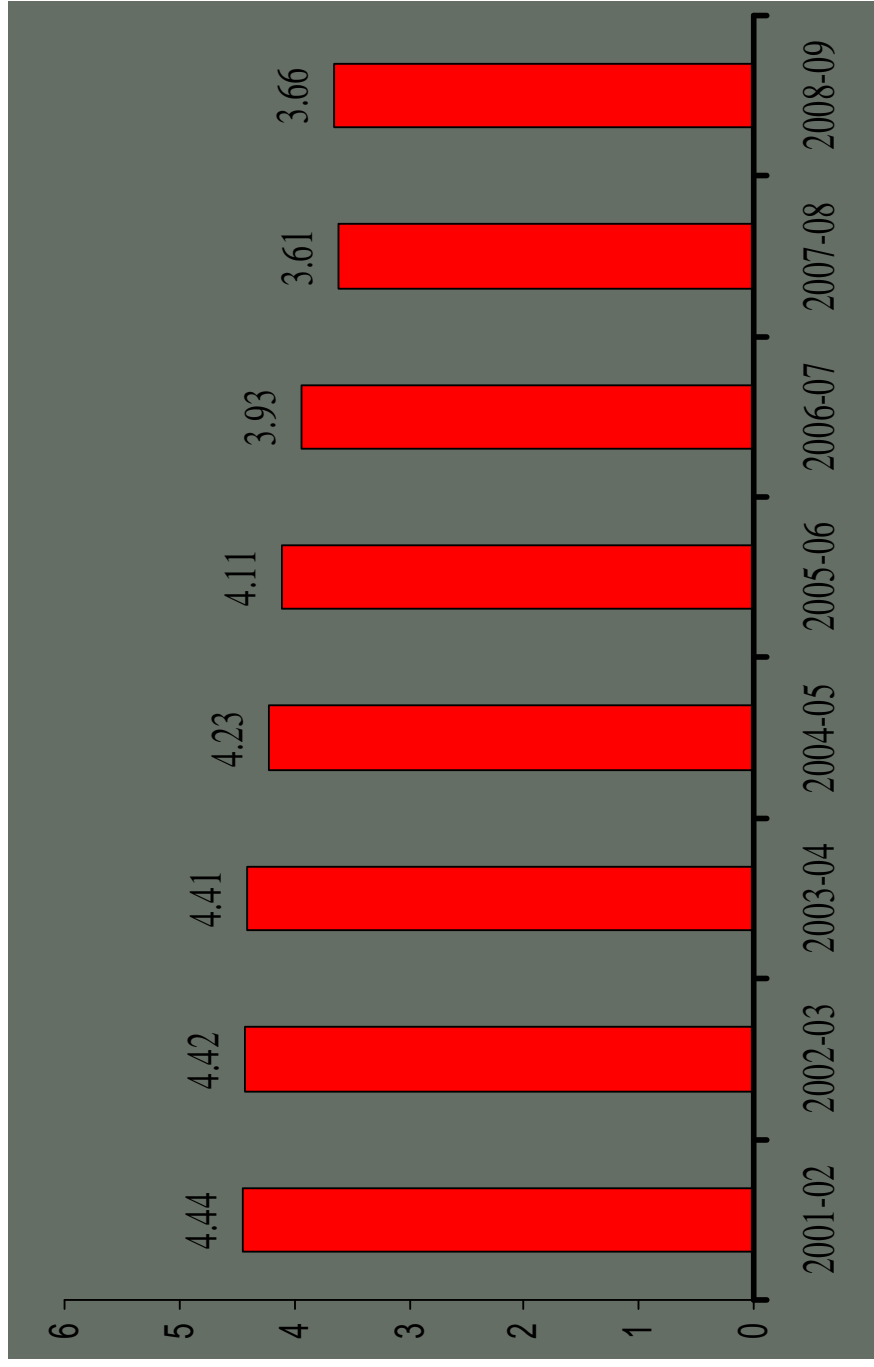




KMPL (HSD)

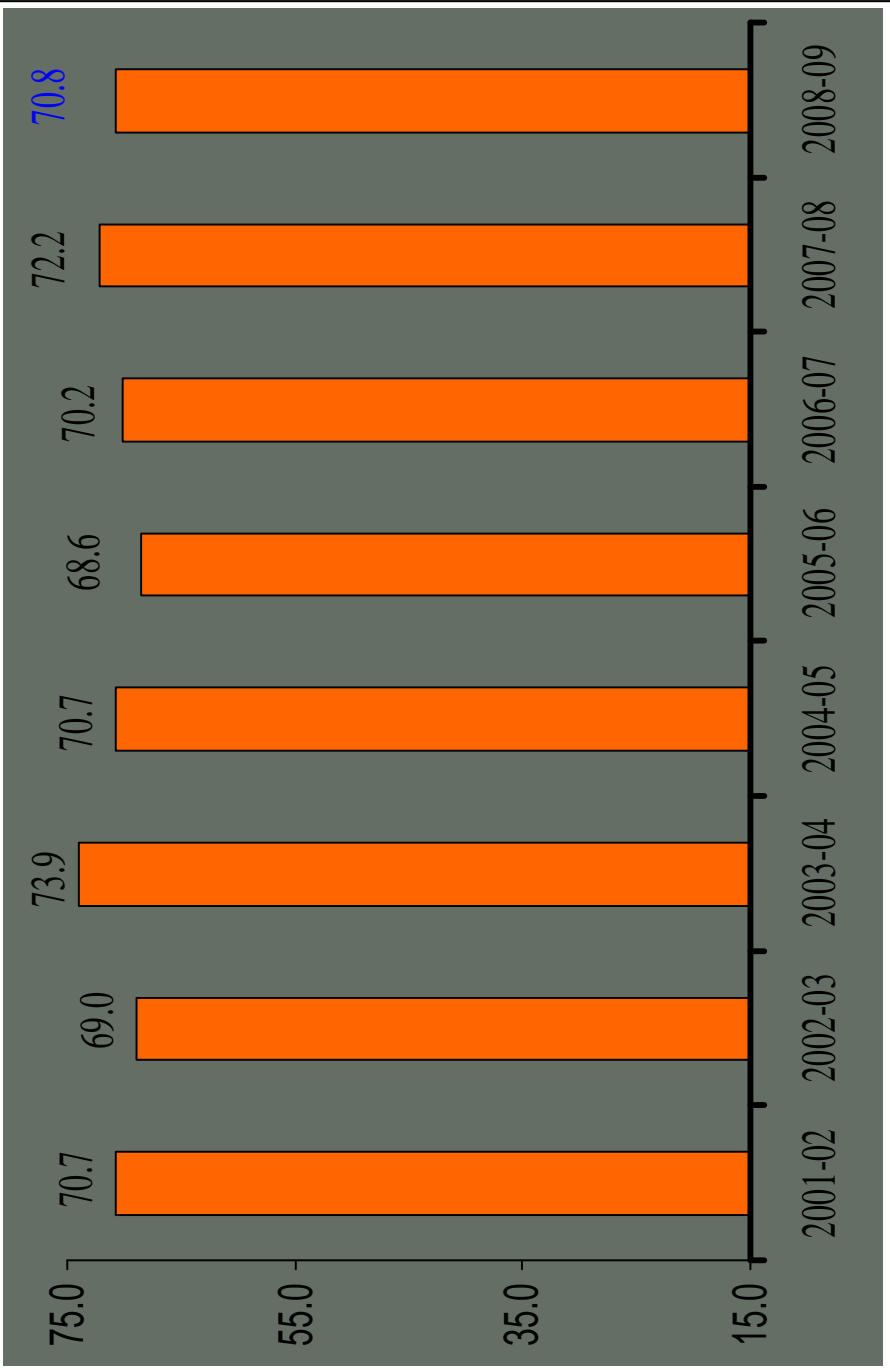


Average age of vehicles (In lakh kms.)

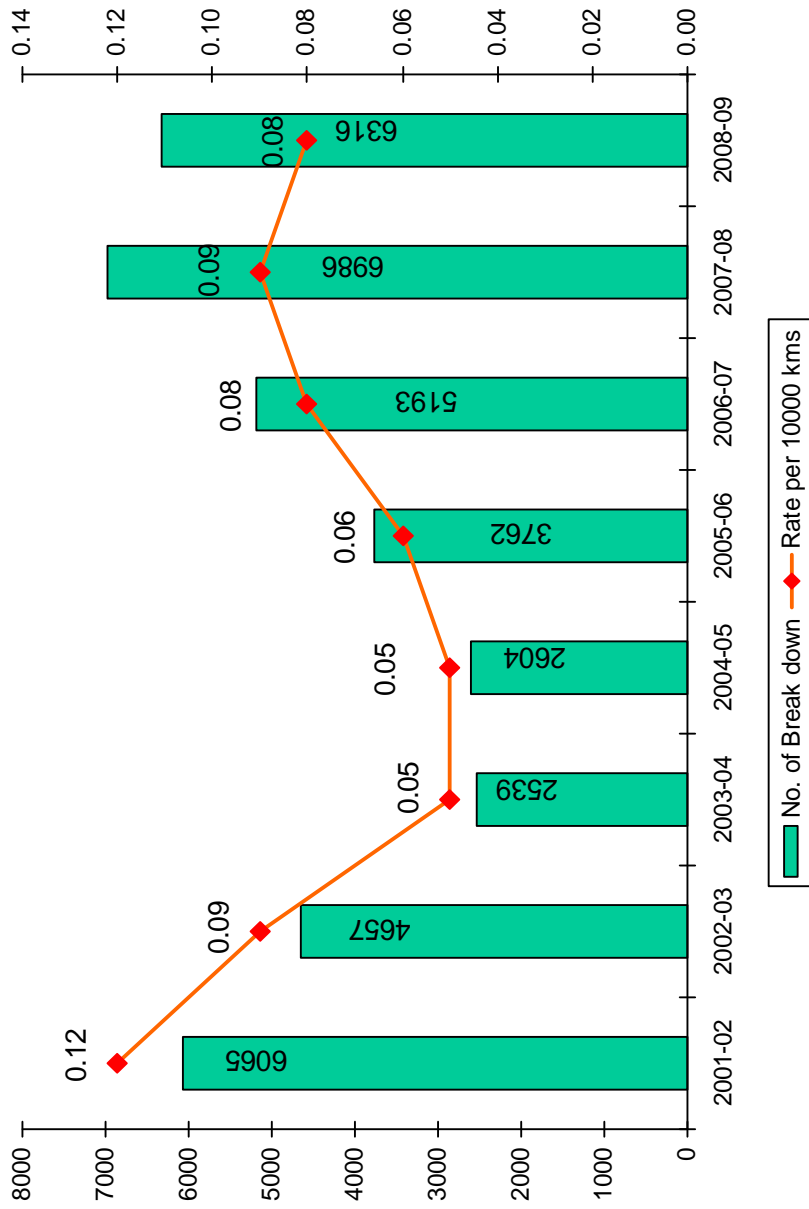




Percentage load factor

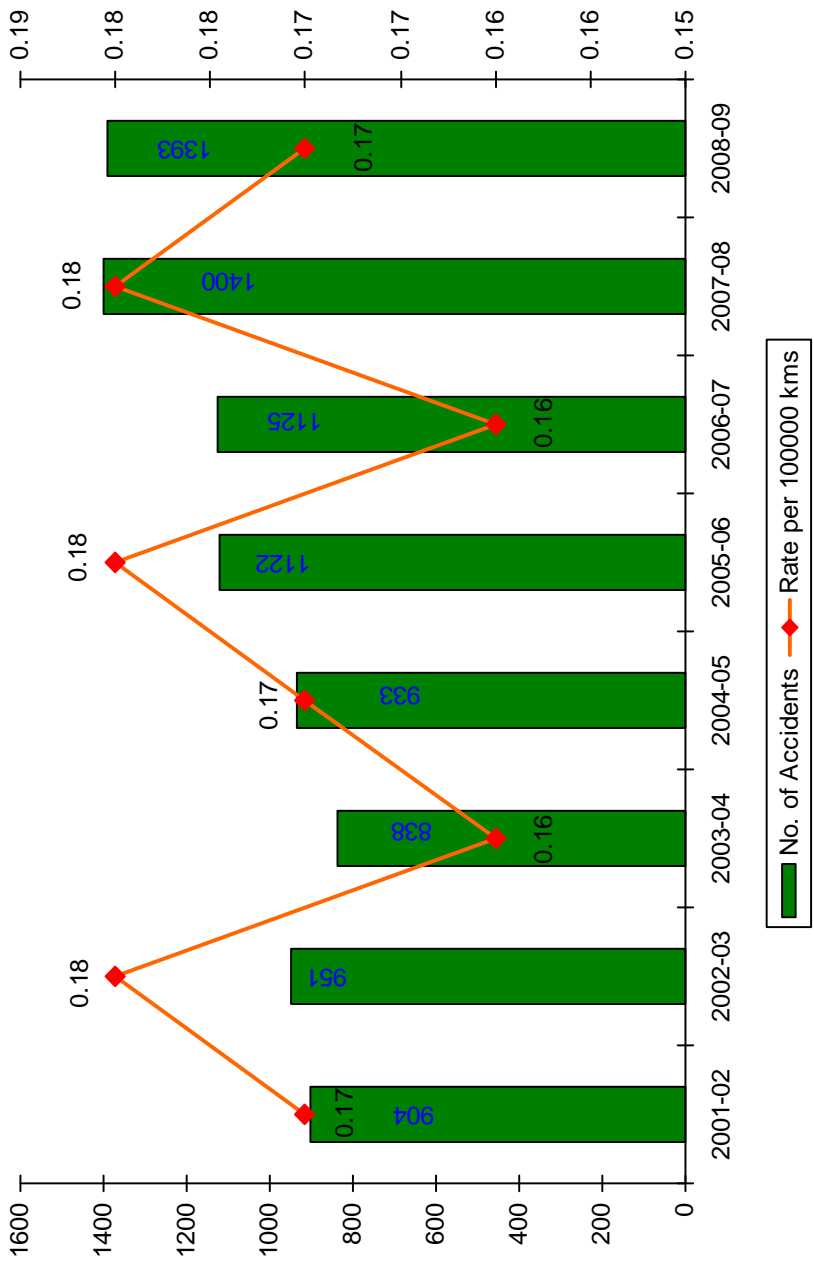


Break downs

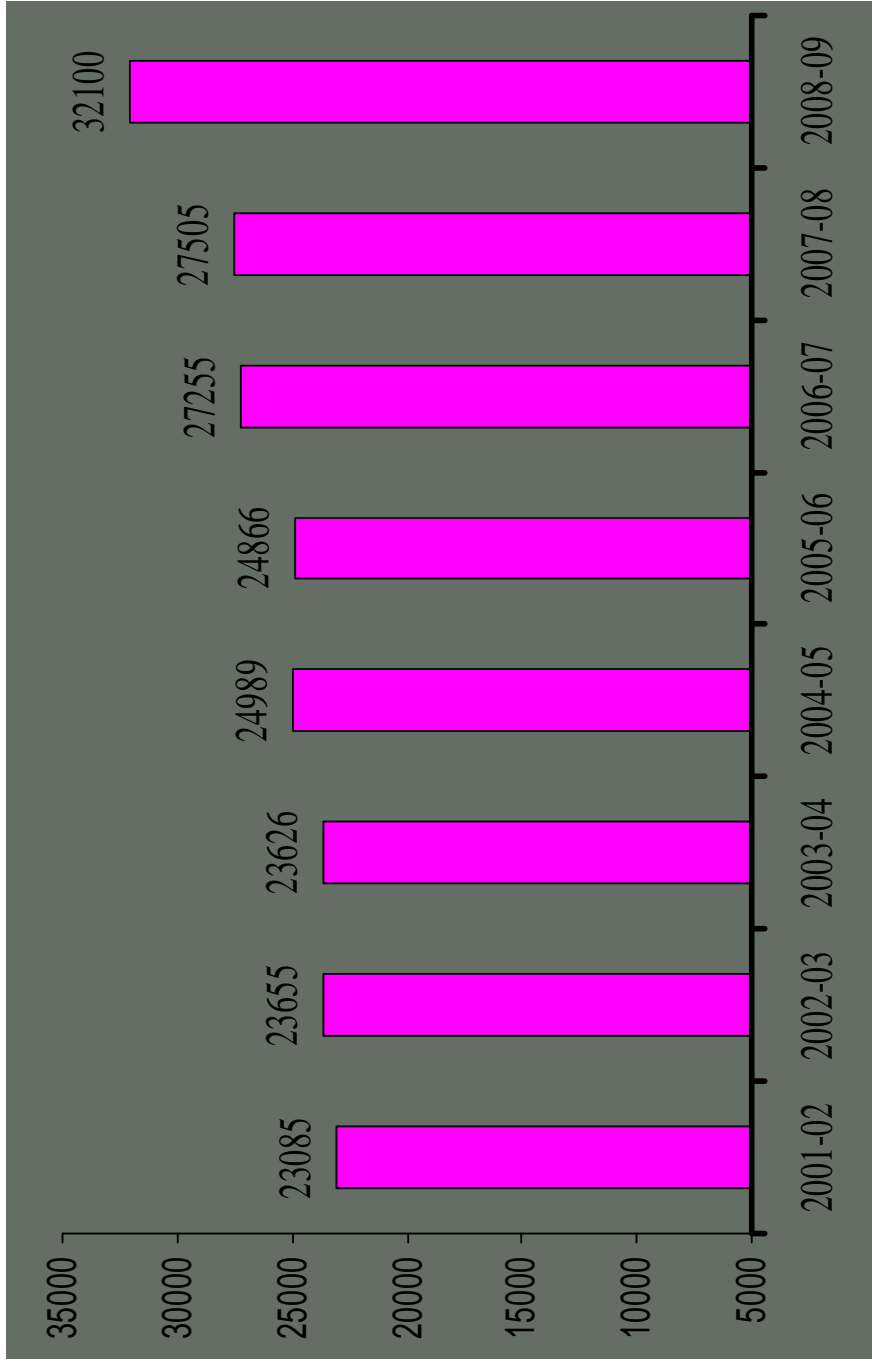




Accidents

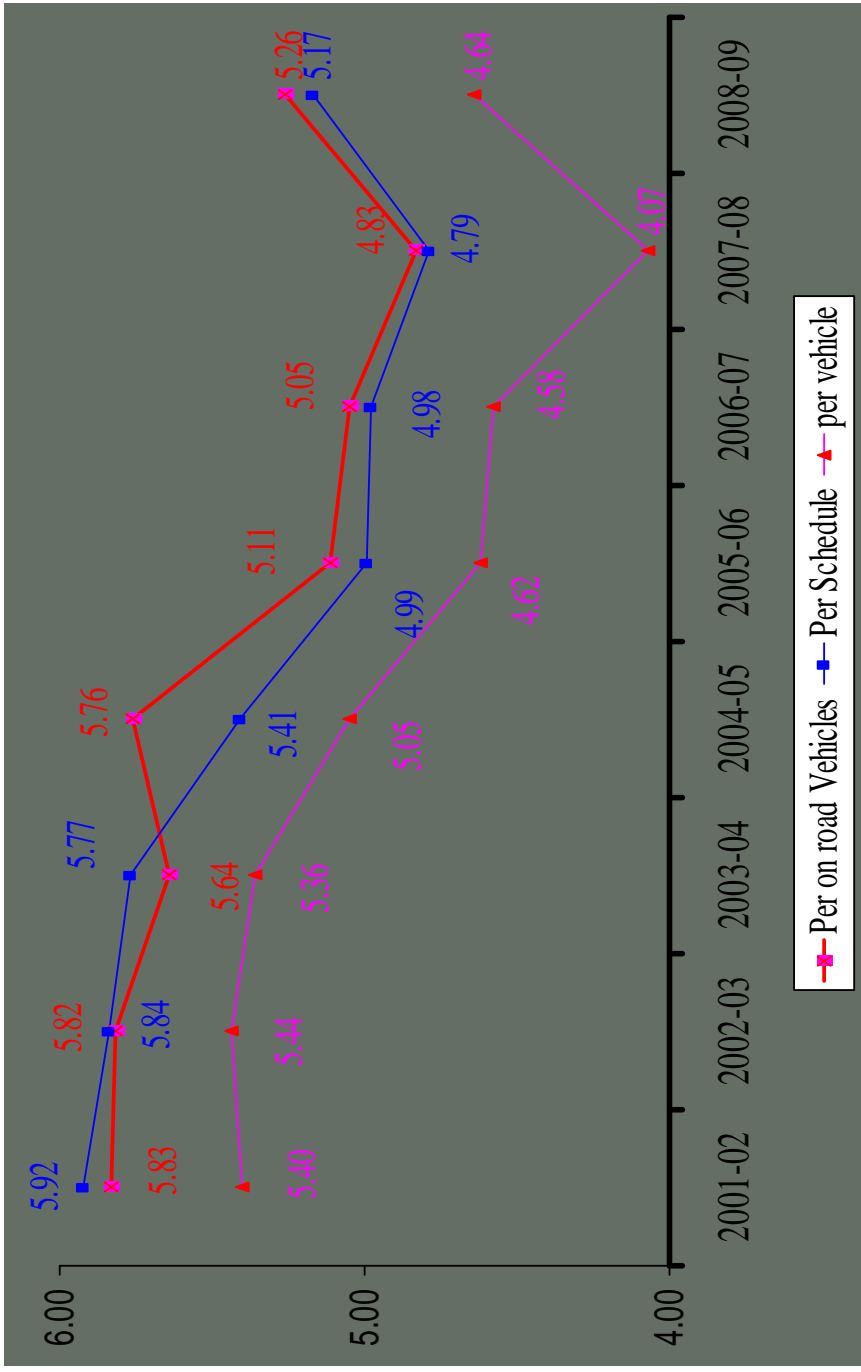


Staff employed

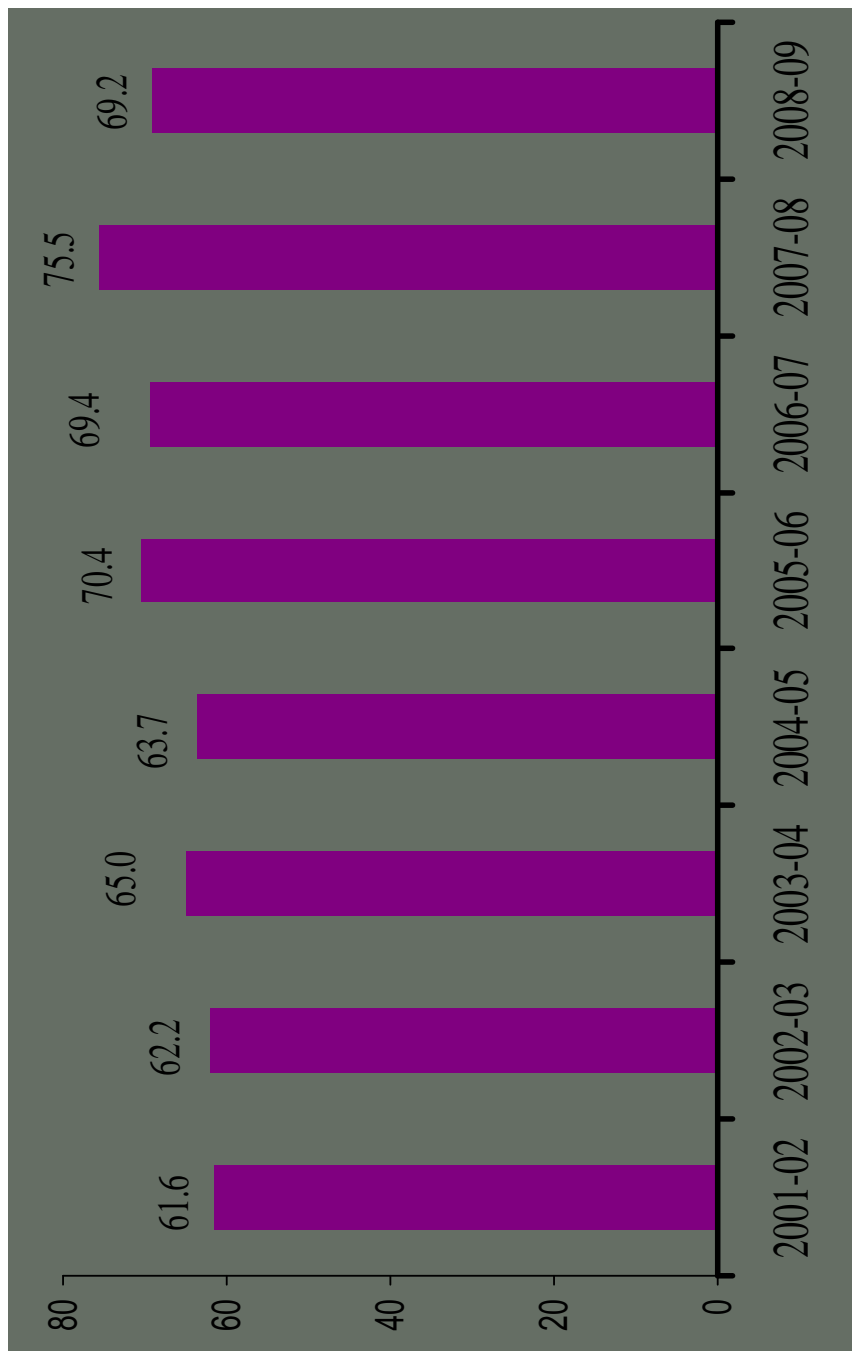




Staff ratio

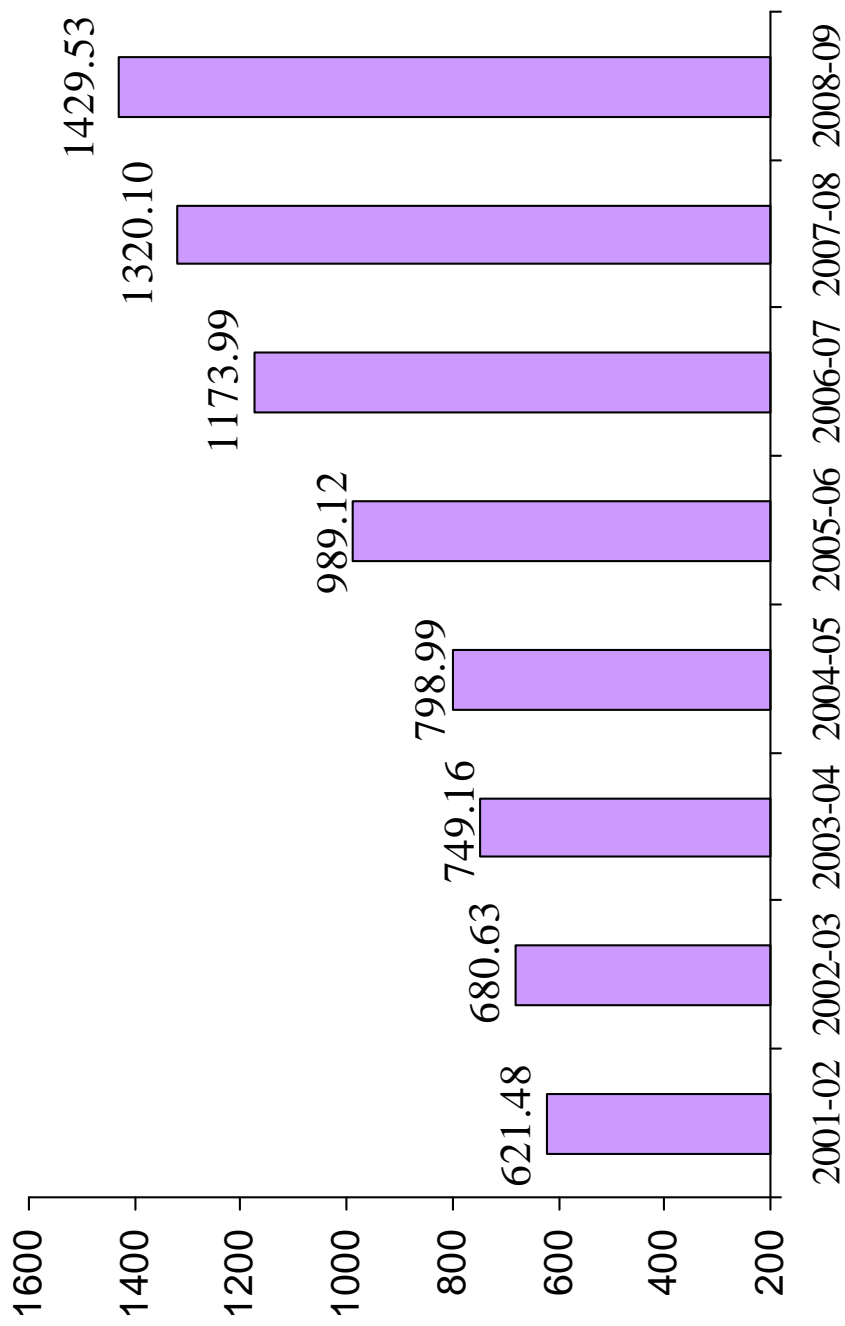


Effective kms. per employee per day

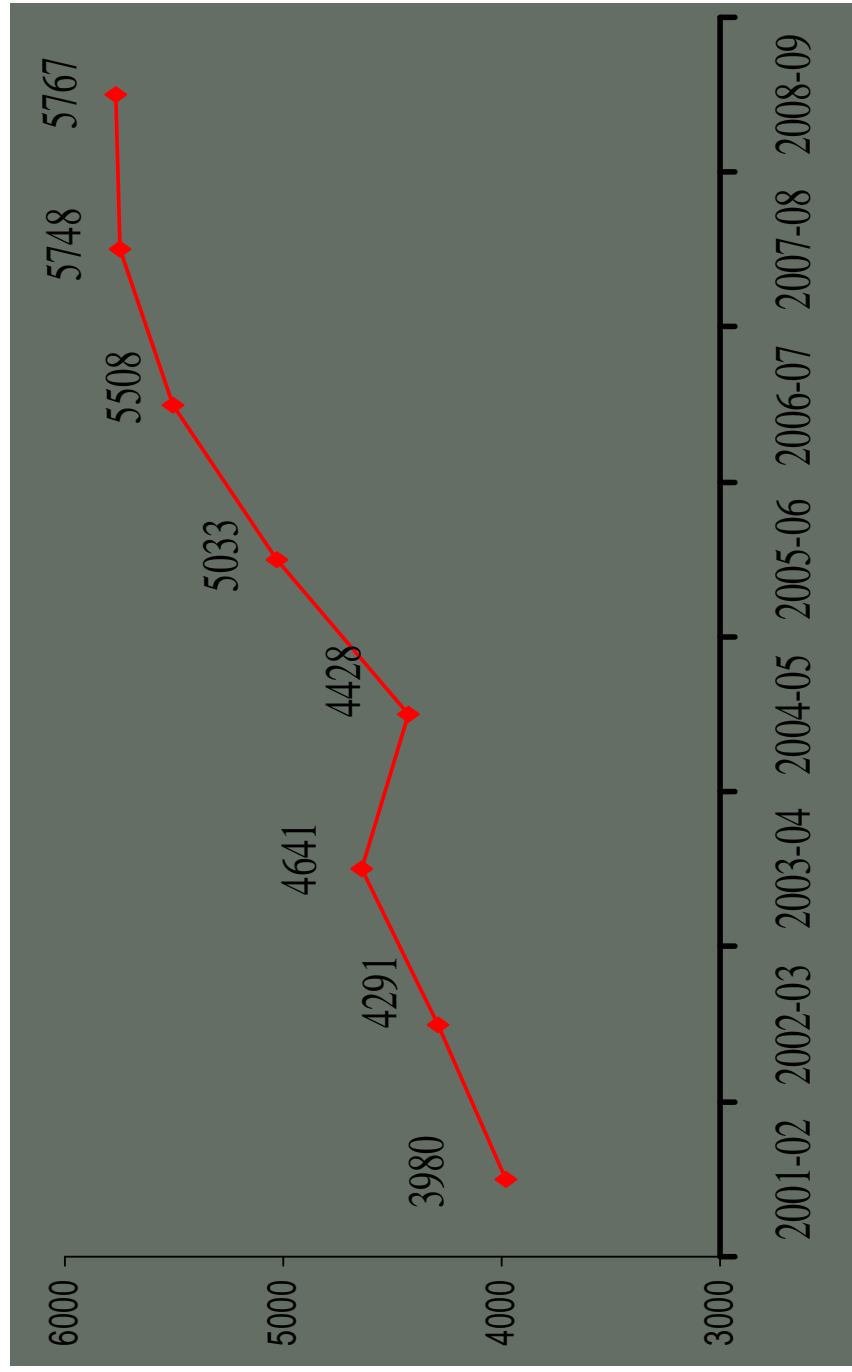




Traffic revenue (Rs. in crore)

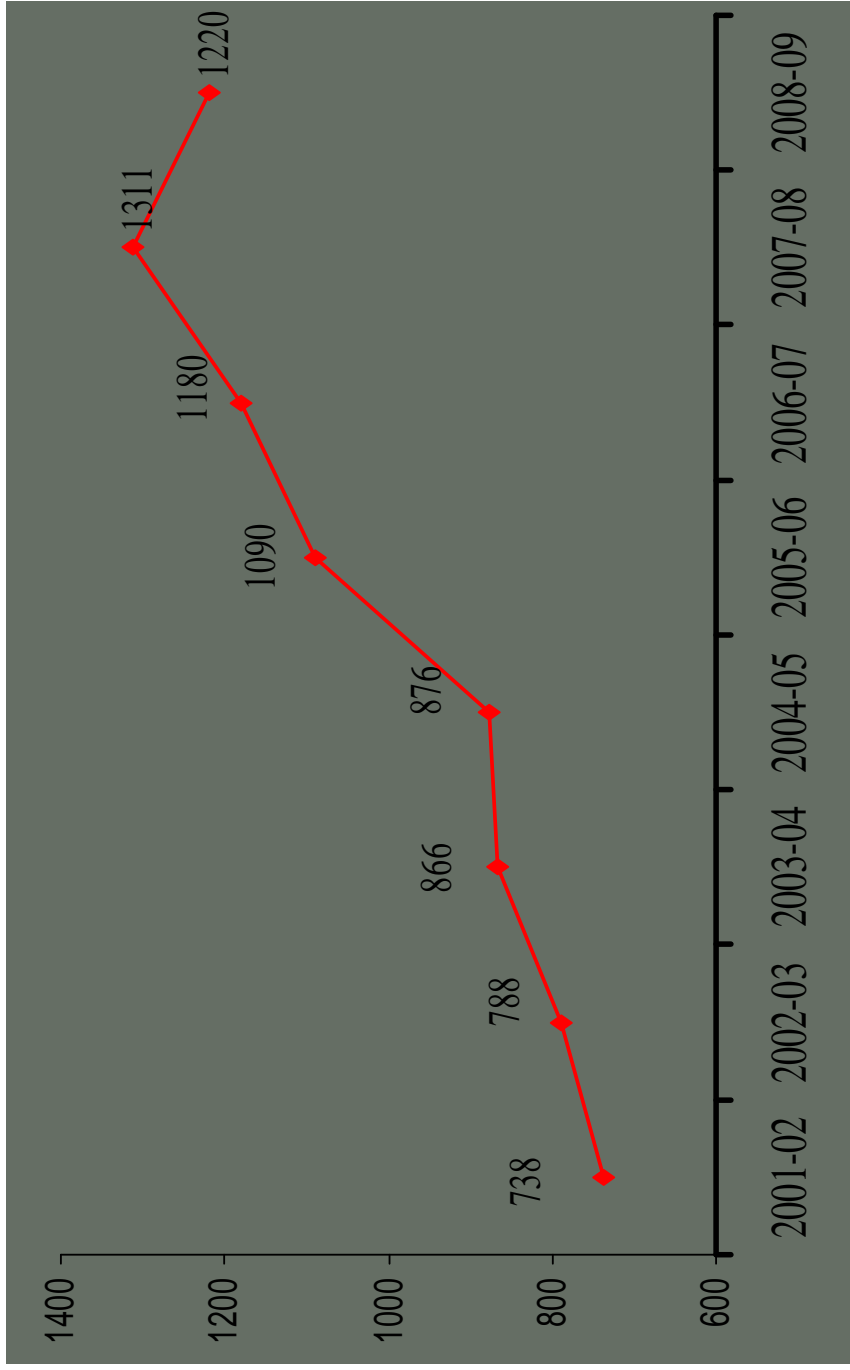


Traffic rev. earned per bus held (In Rs.)

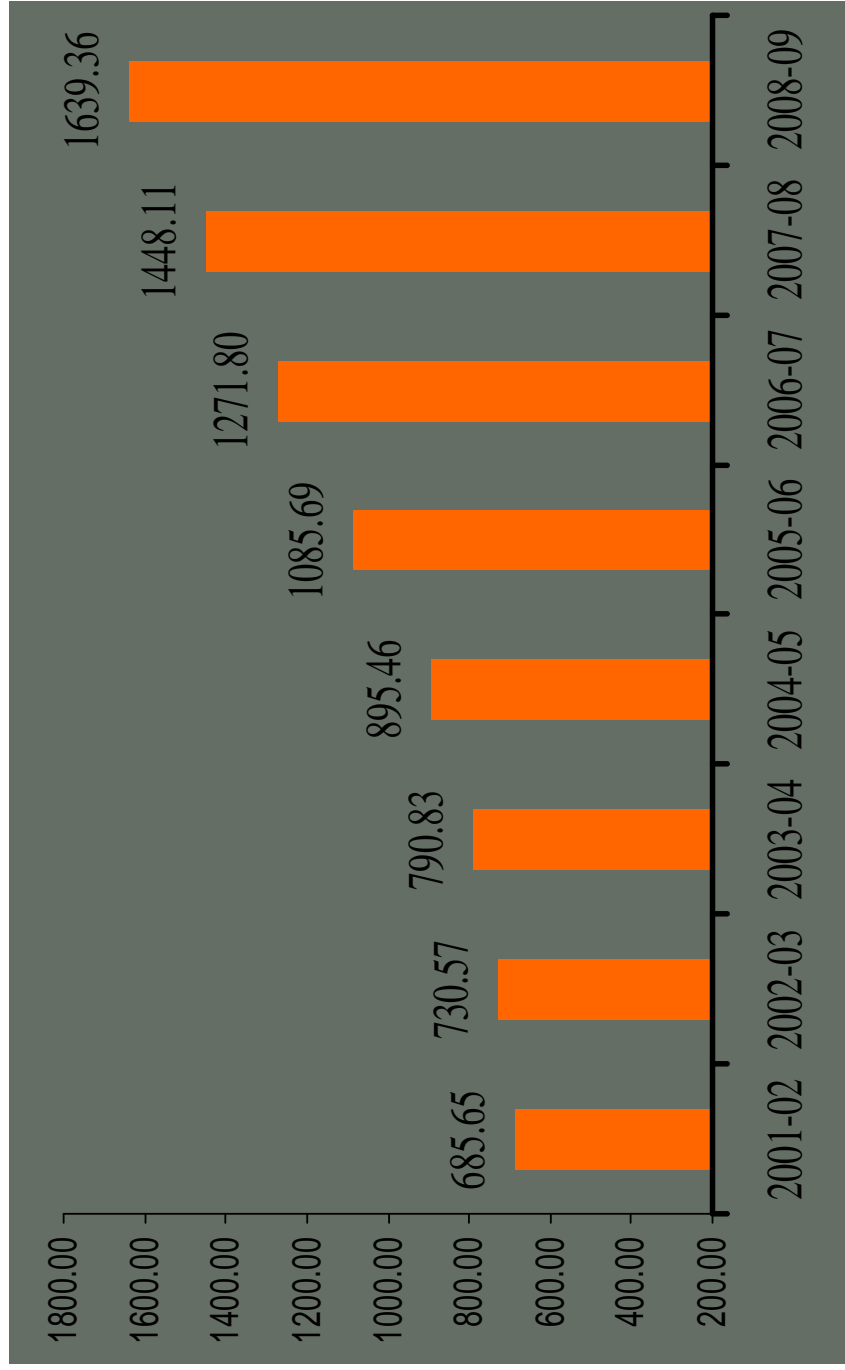




Traffic rev. earned per employee per day (In Rs.)

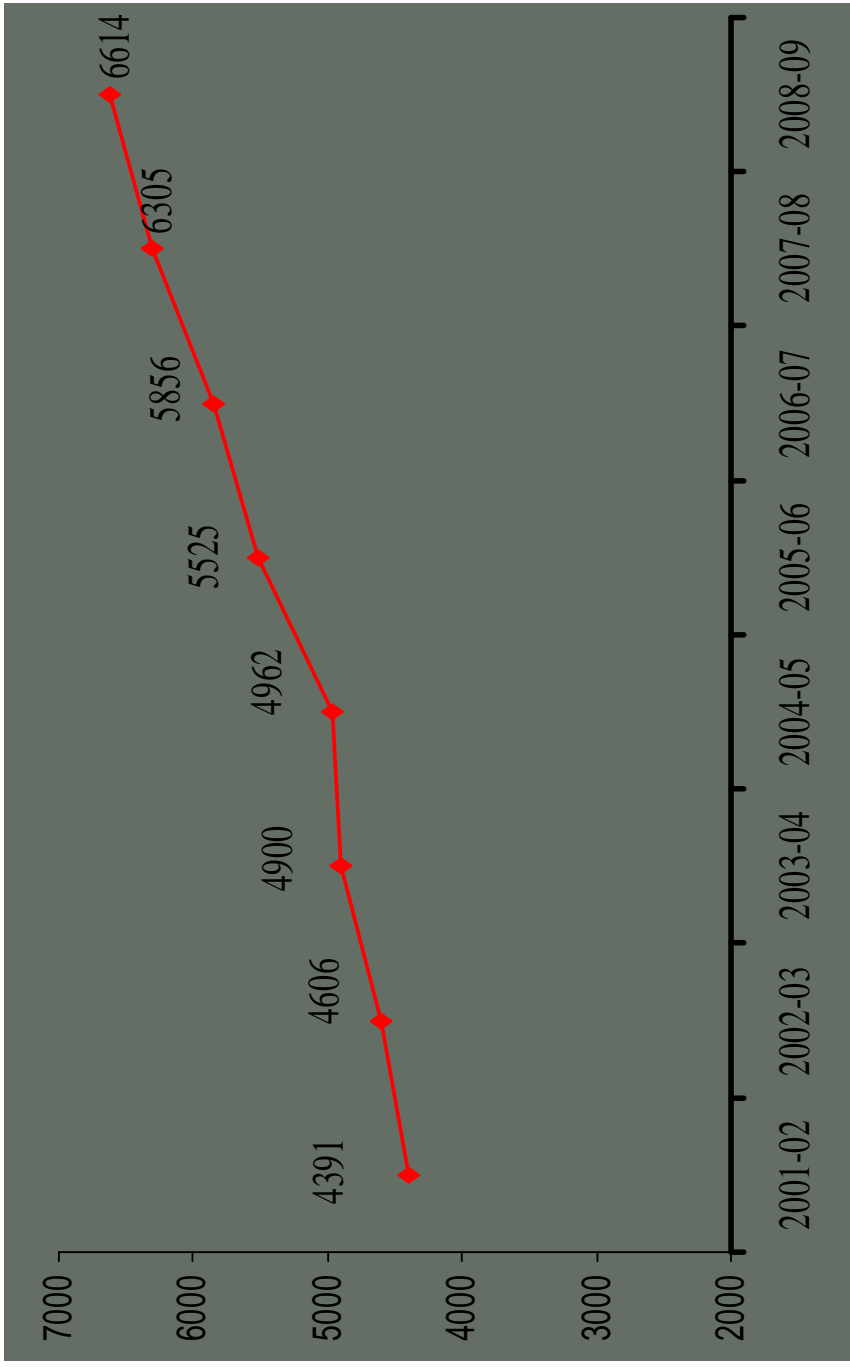


Gross revenue (Rs. in crore)

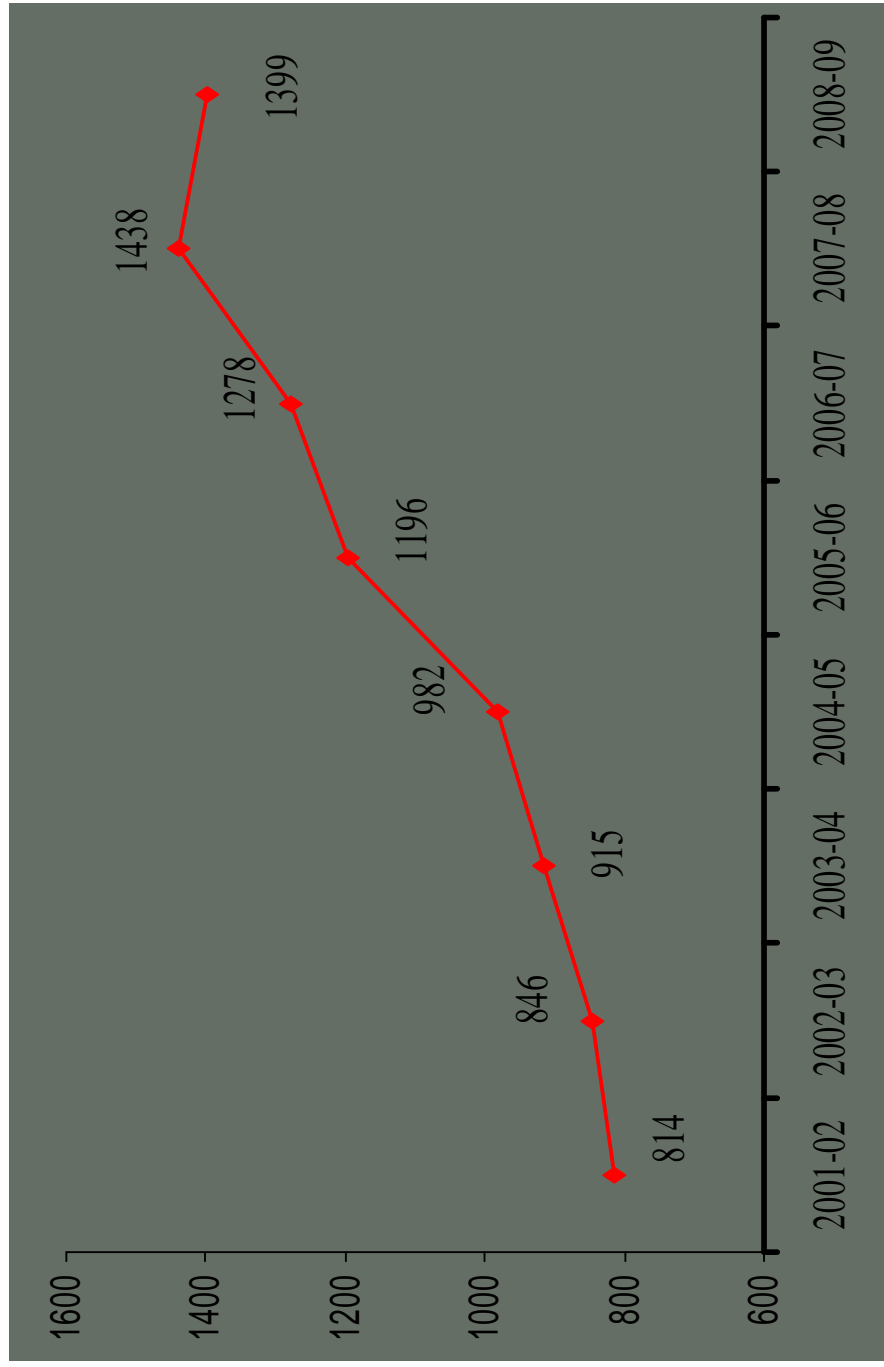




Gross rev. earned per bus held (In Rs.)

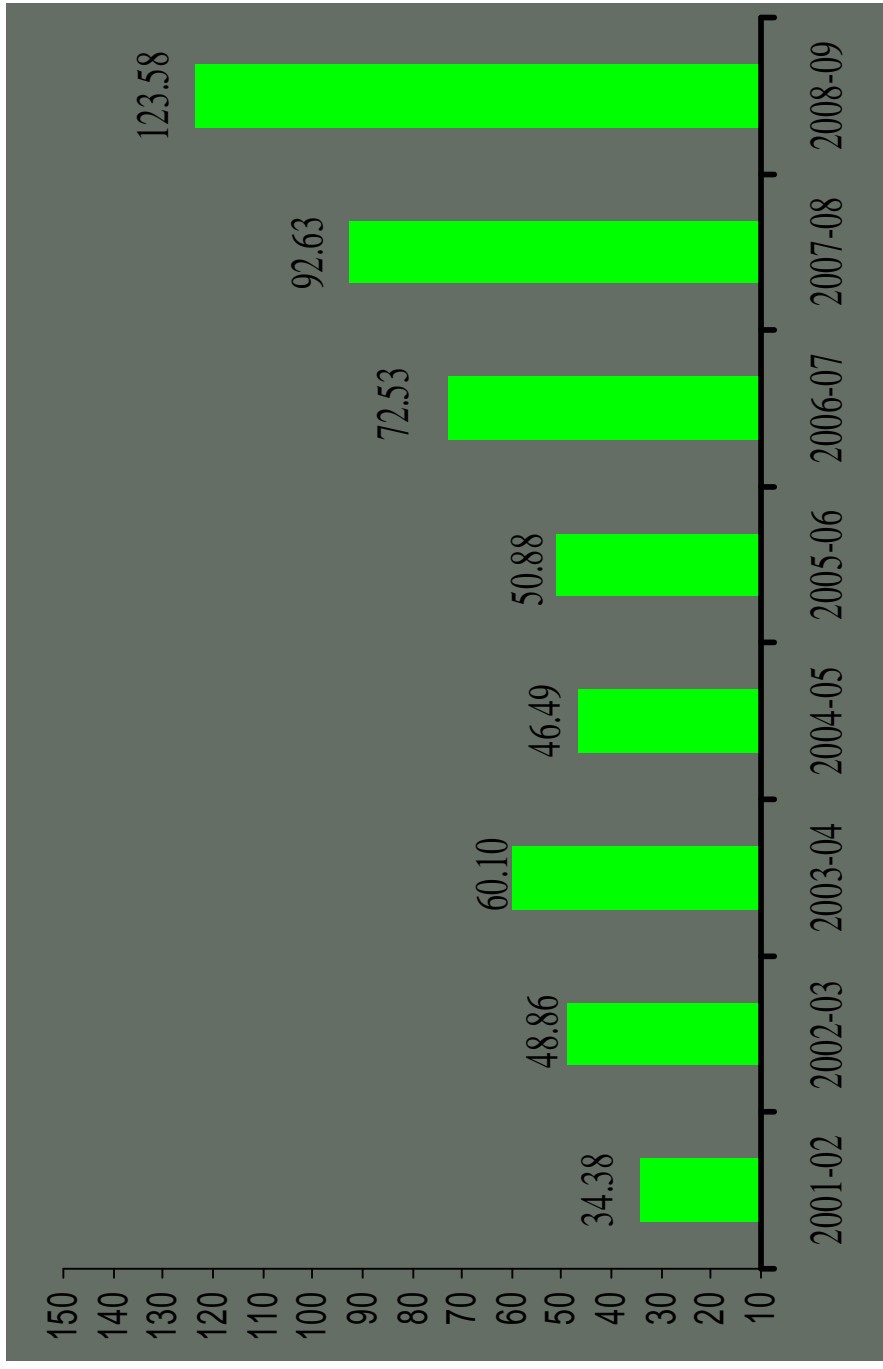


Gross rev. earned per employee per day (In Rs.)

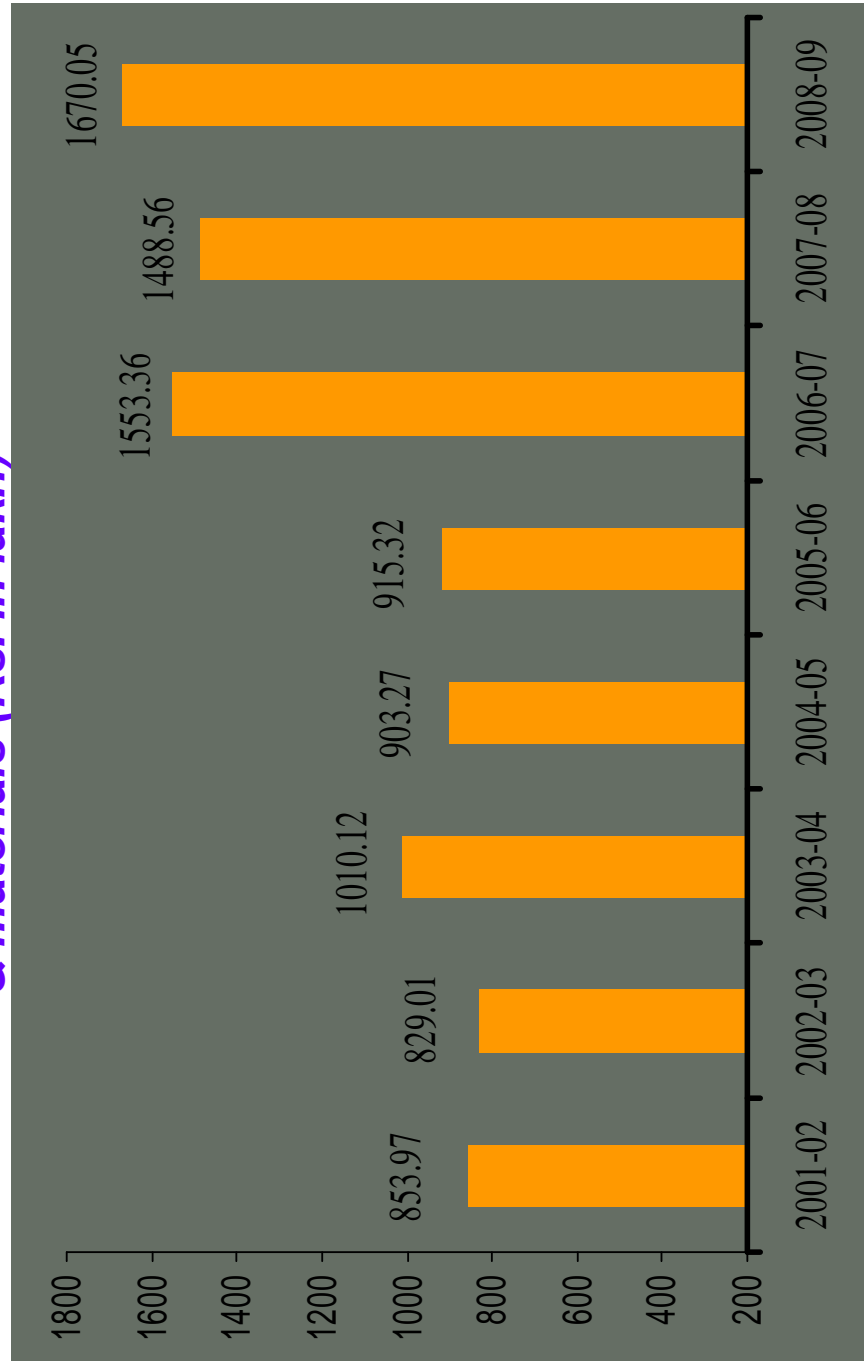




Revenue from advertisements (Rs. in lakh)

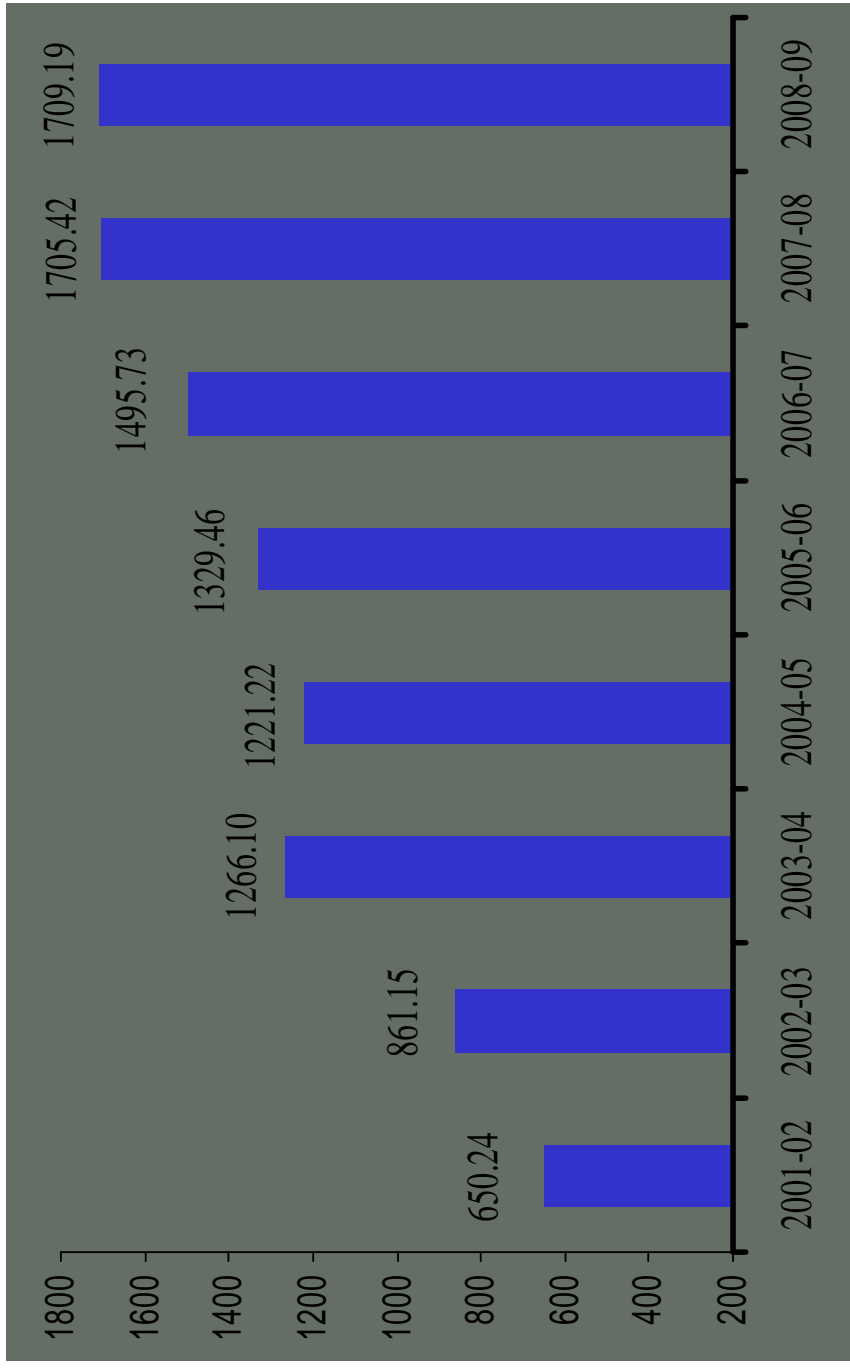


Revenue from sale of scrapped vehicles & materials (Rs. in lakh)

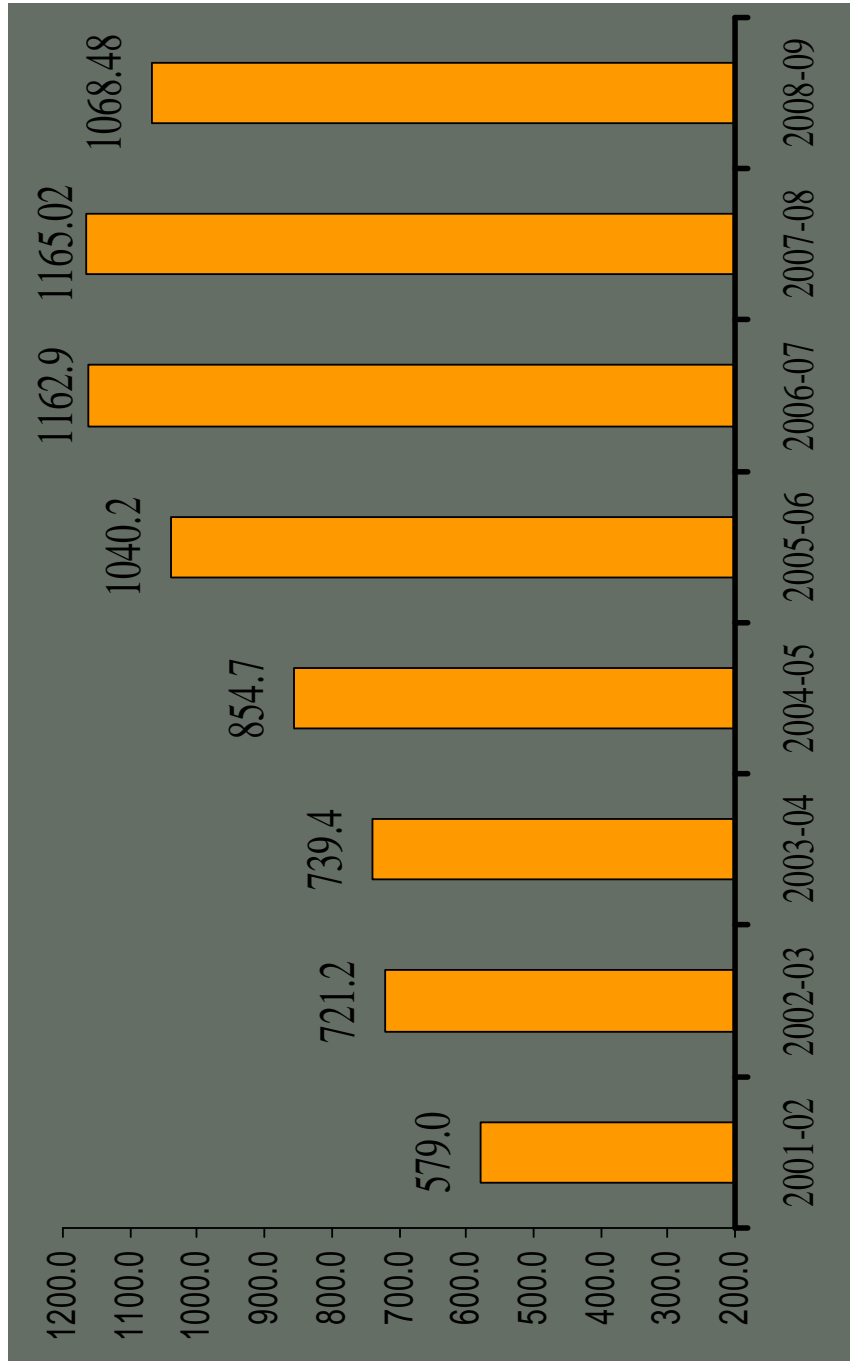




Revenue from commercial establishments (Rs. in lakh)

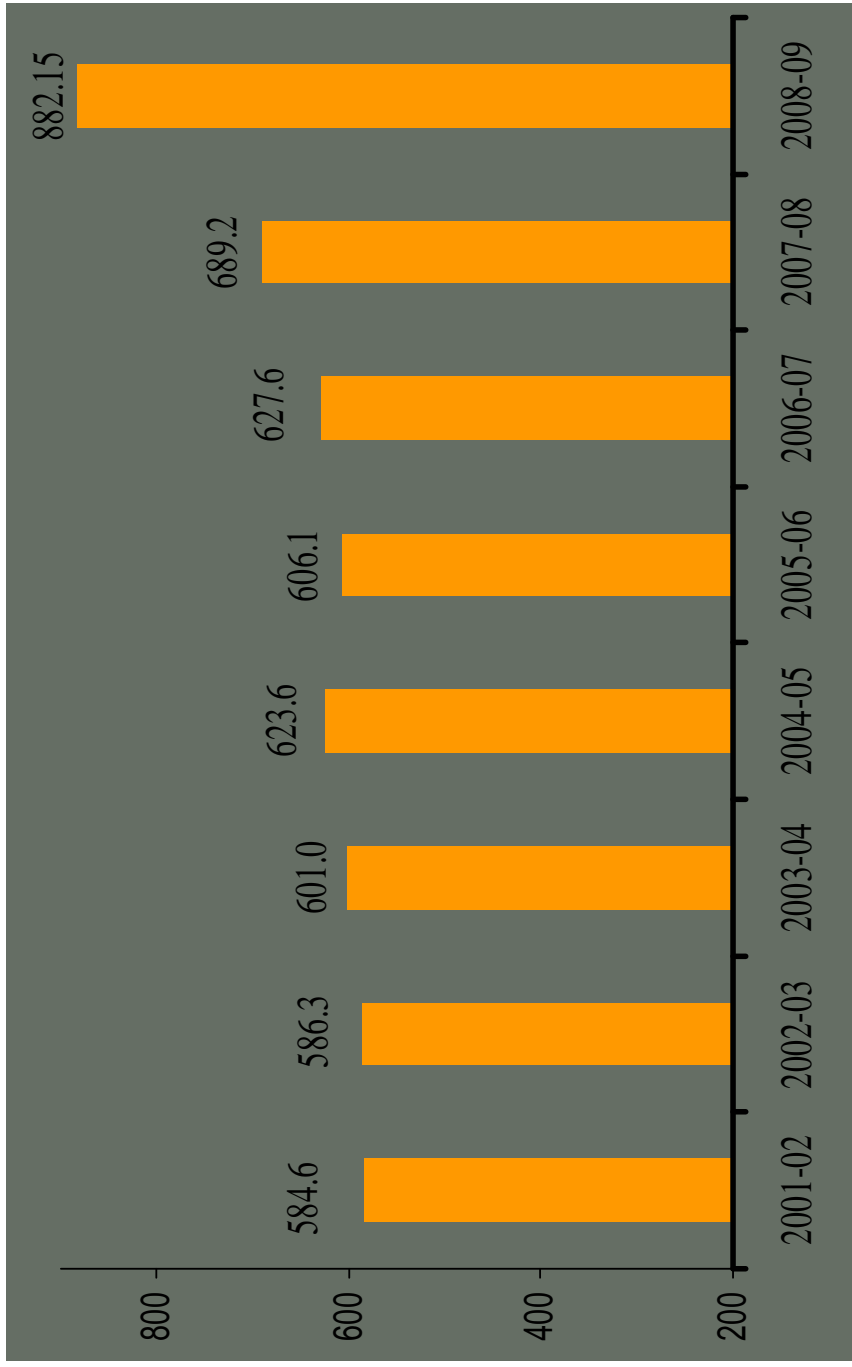


Variable cost per kilometer (In paise)

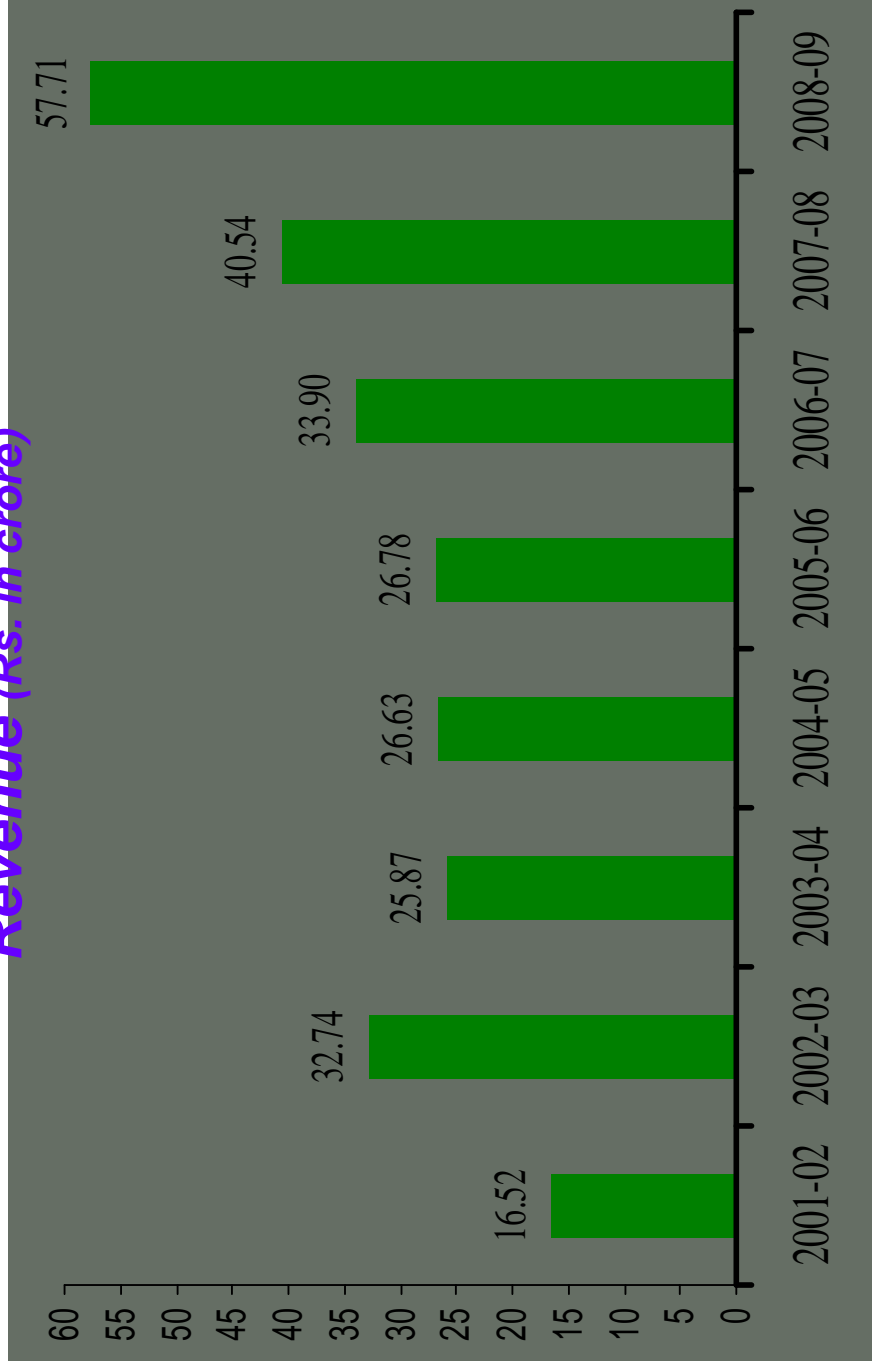




Fixed cost per kilometer (In paise)



Financial Margin on Gross Revenue (Rs. in crore)

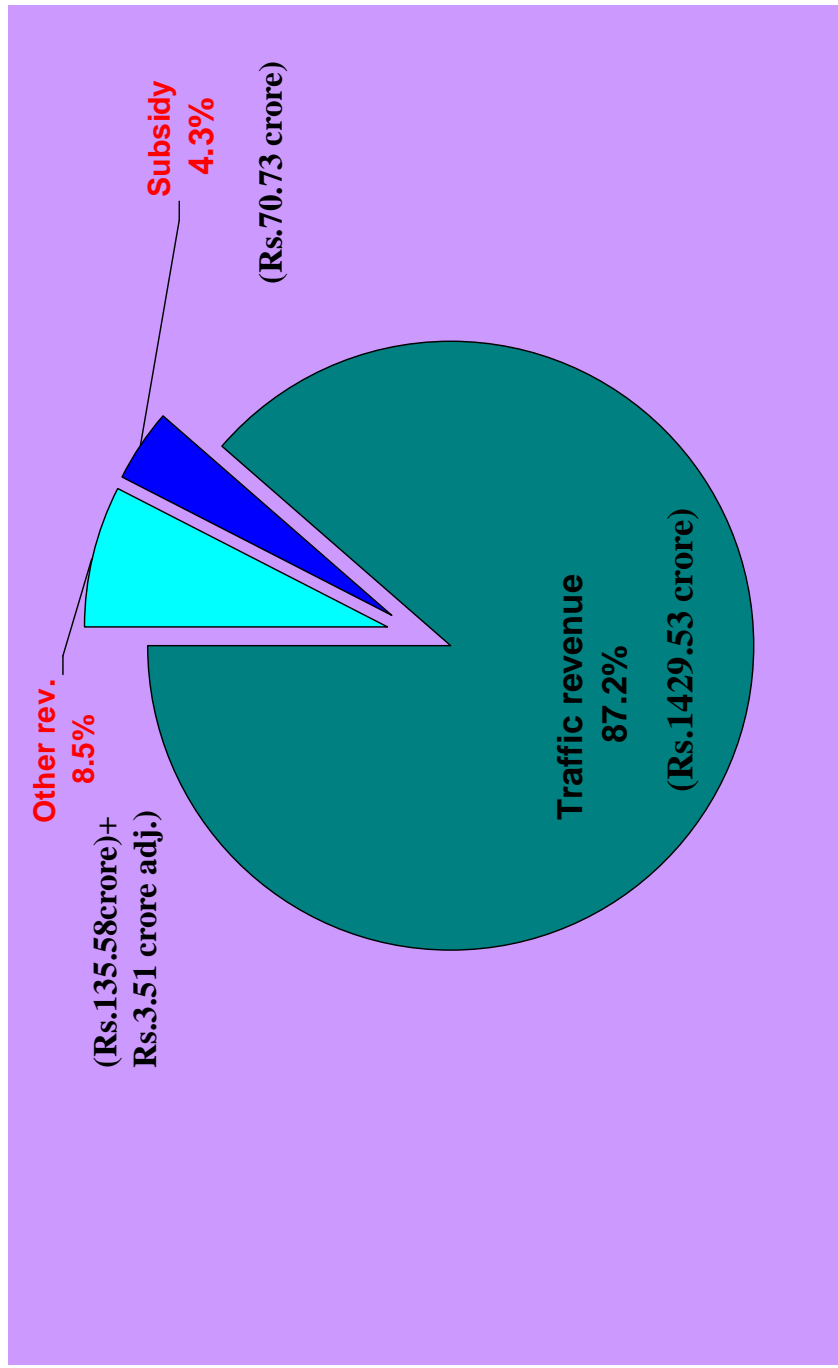




EPKM & CPKM (In paise)

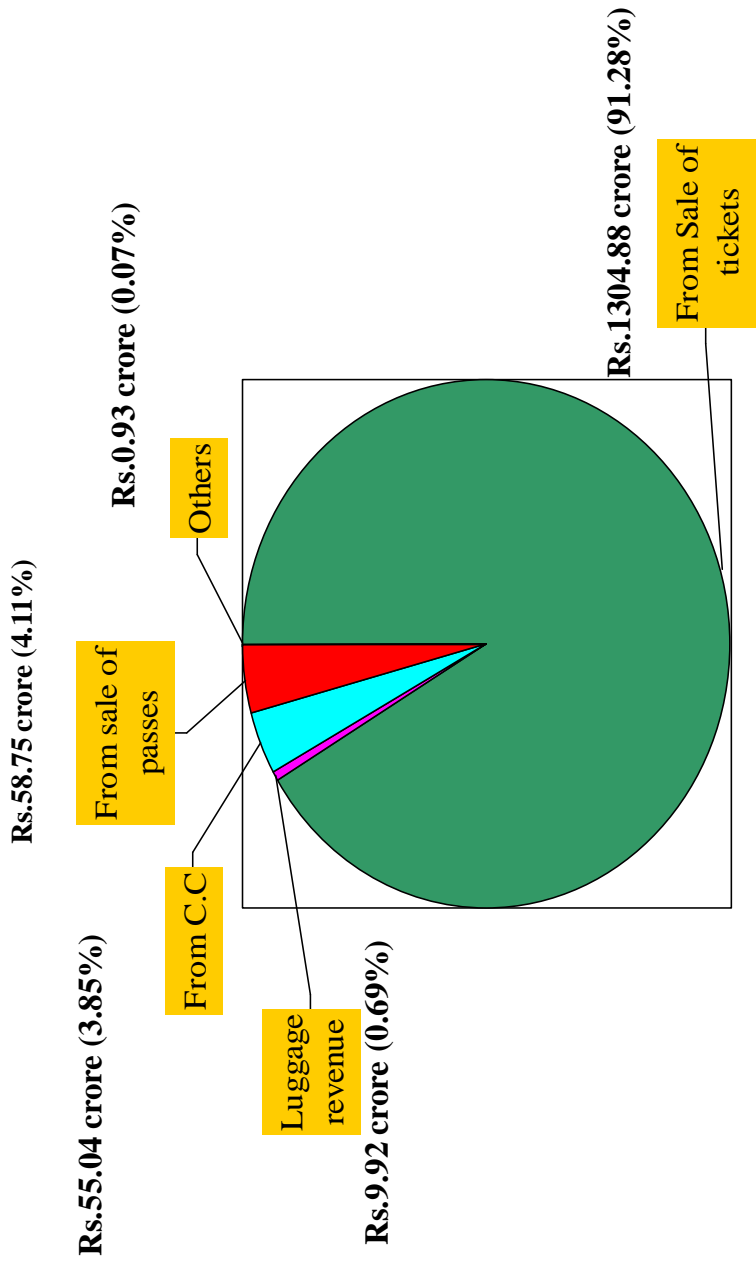


Components of Gross revenue during 2008-09

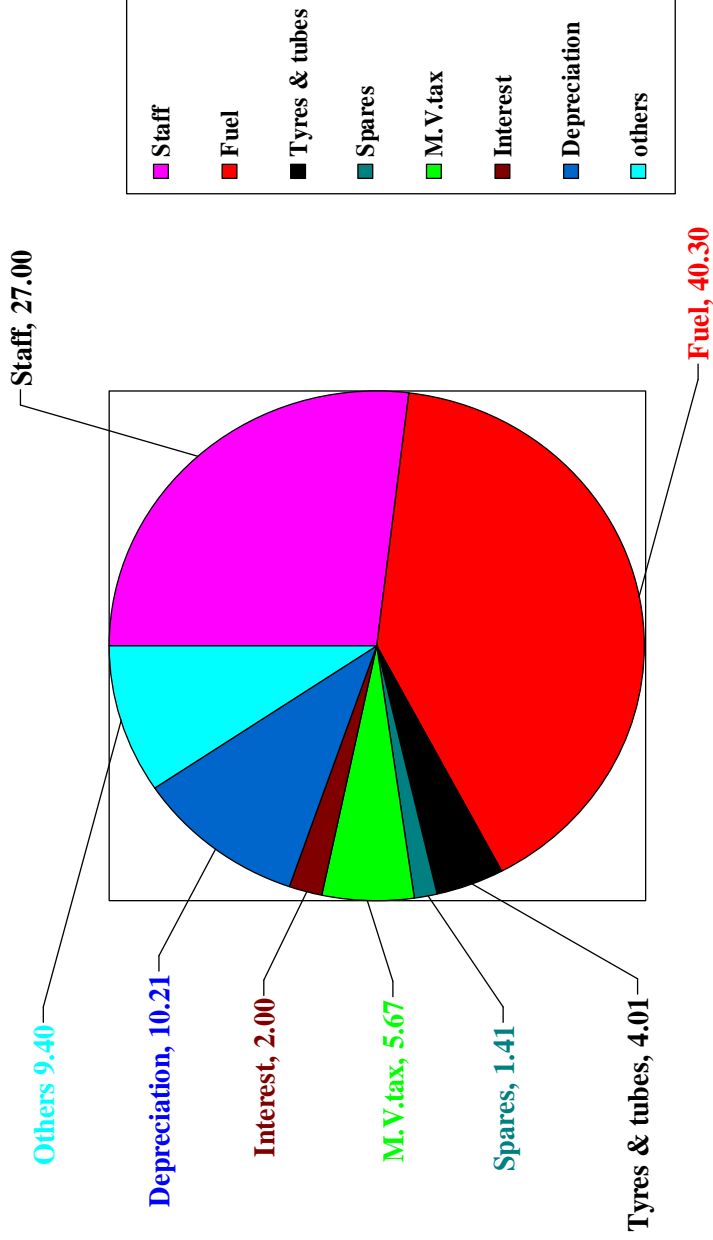




Components of traffic revenue during 2008-09

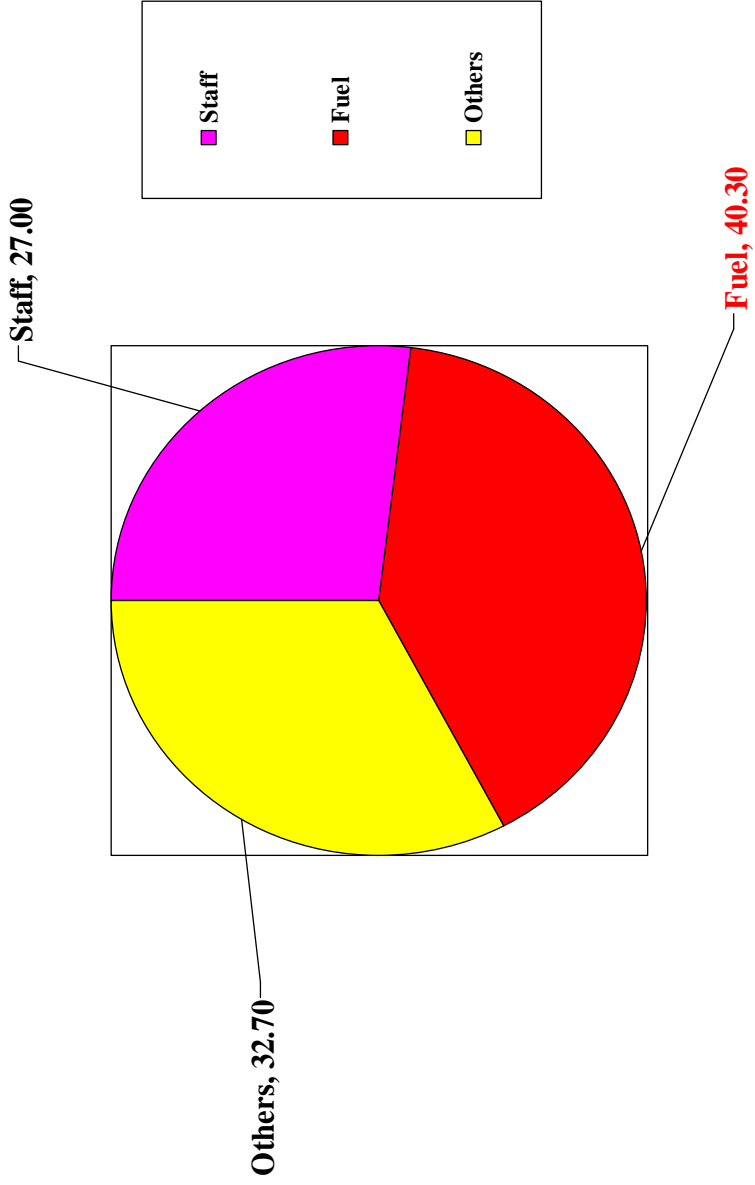


DISTRUBUATION OF COST IN PERCENTAGE 2008-09

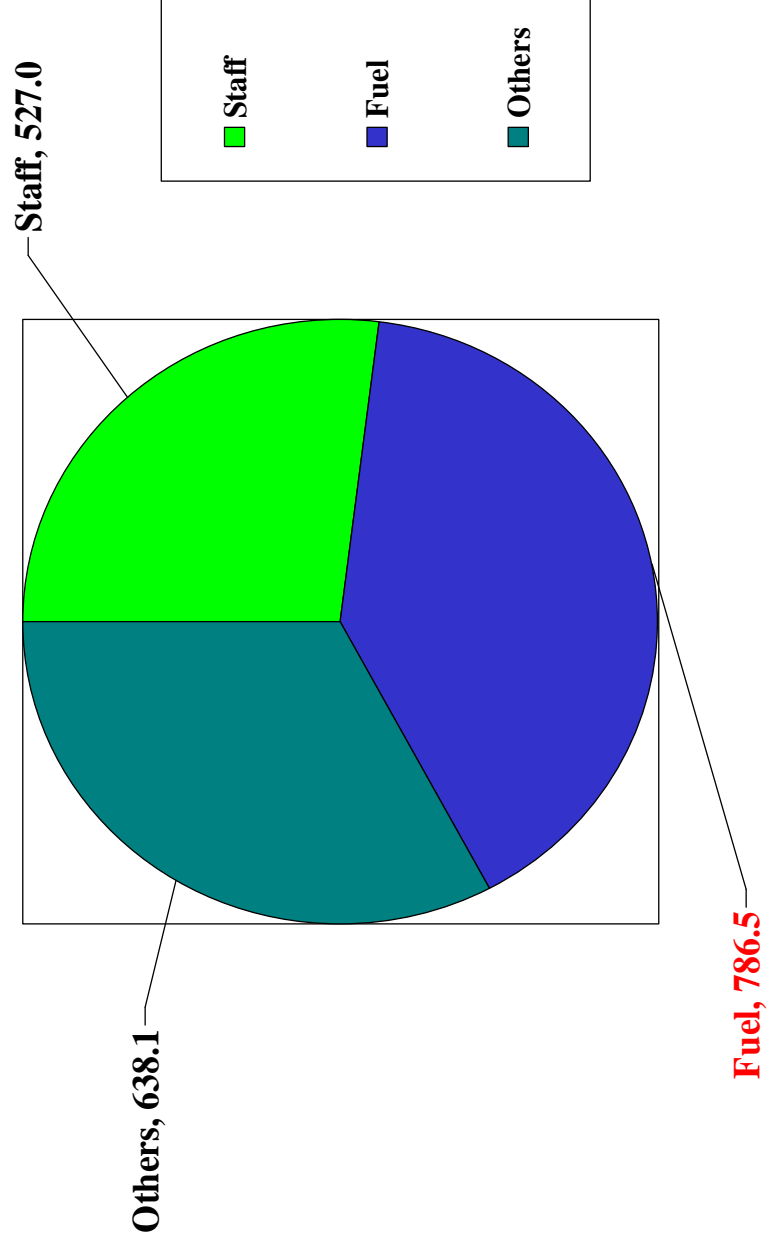




DISTRIBUTION OF COST IN PERCENTAGE FOR 2008-09

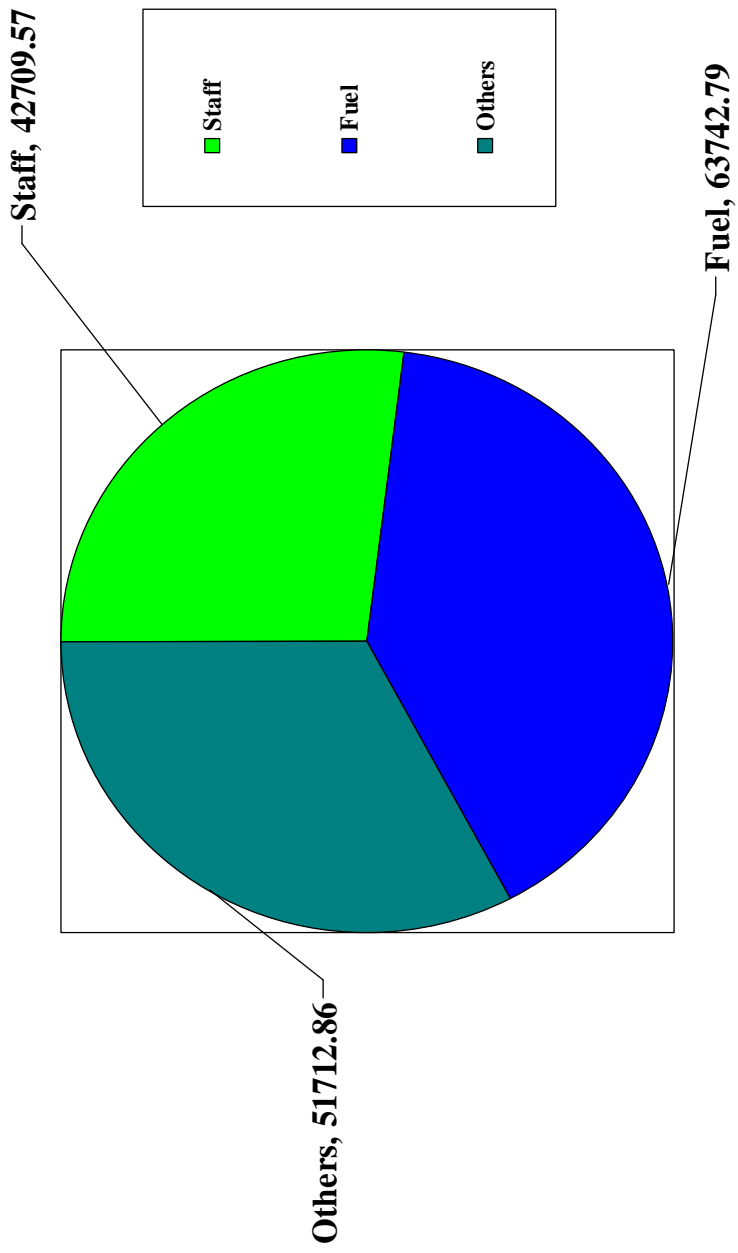


DISTRIBUTION OF COST IN PAISE FOR 2008-09

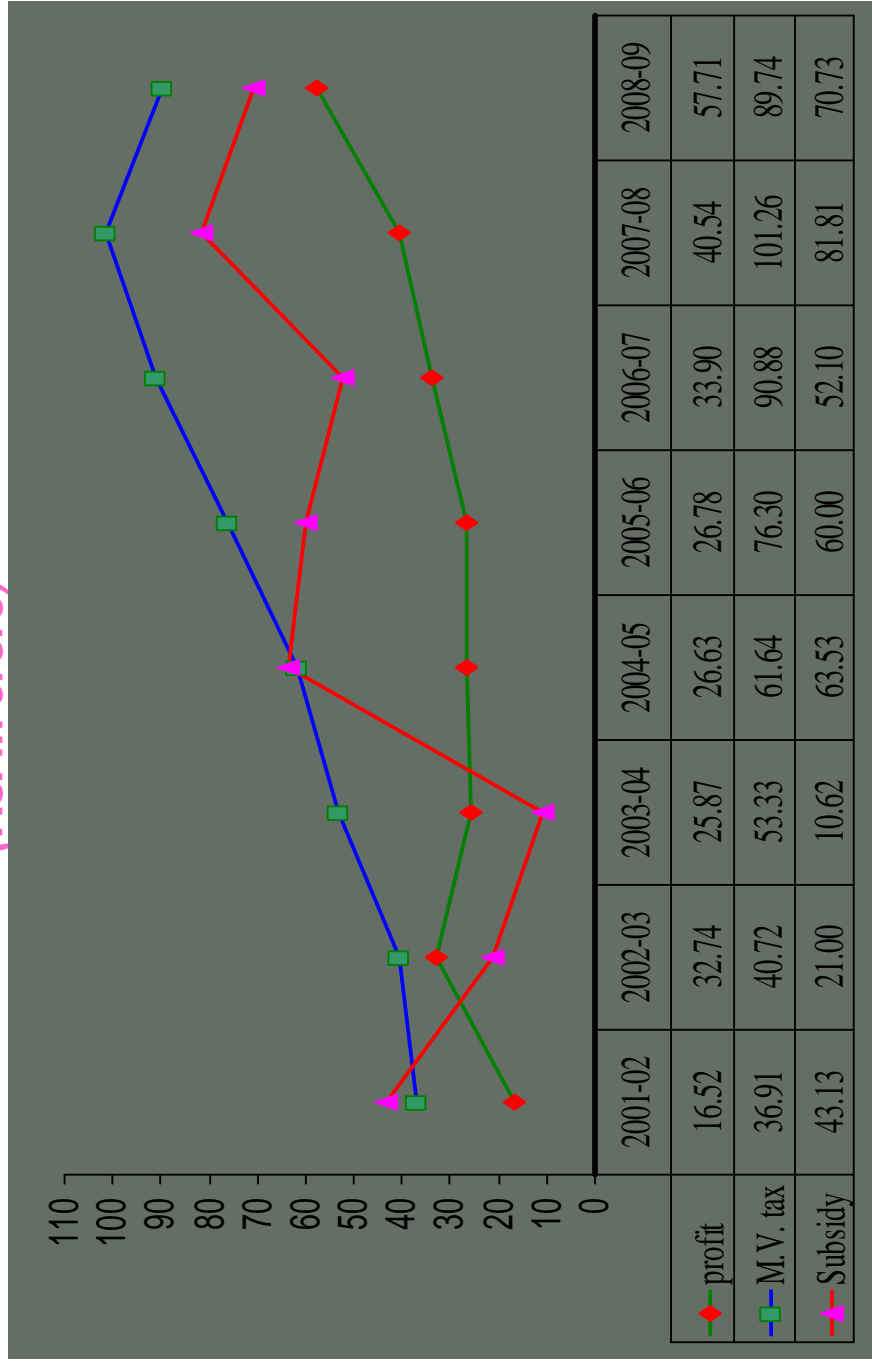




DISTRIBUTION OF COST (RS. IN LAKH) FOR 2008-09

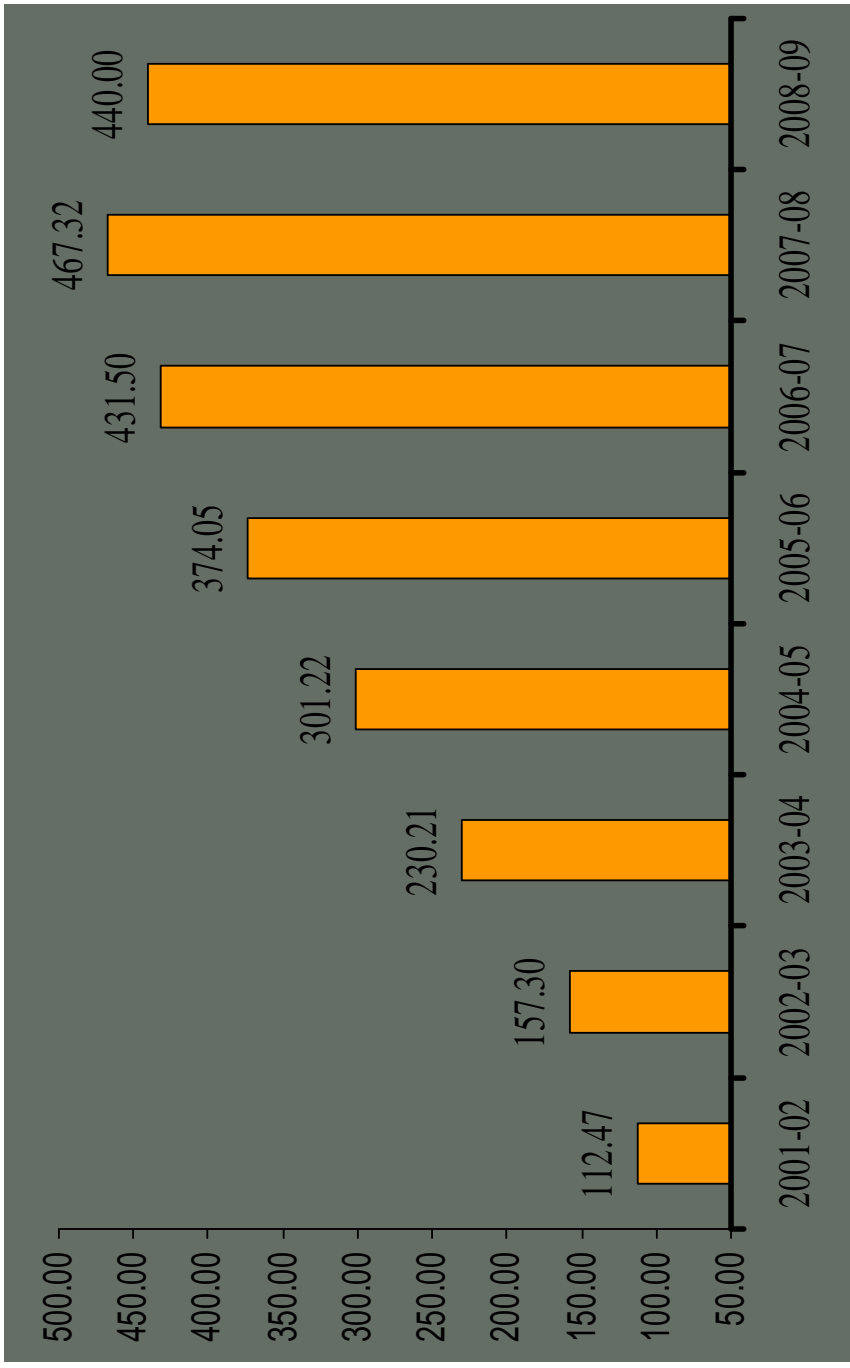


Profit/M. V. Tax/ Subsidy from Govt (Rs. in crore)

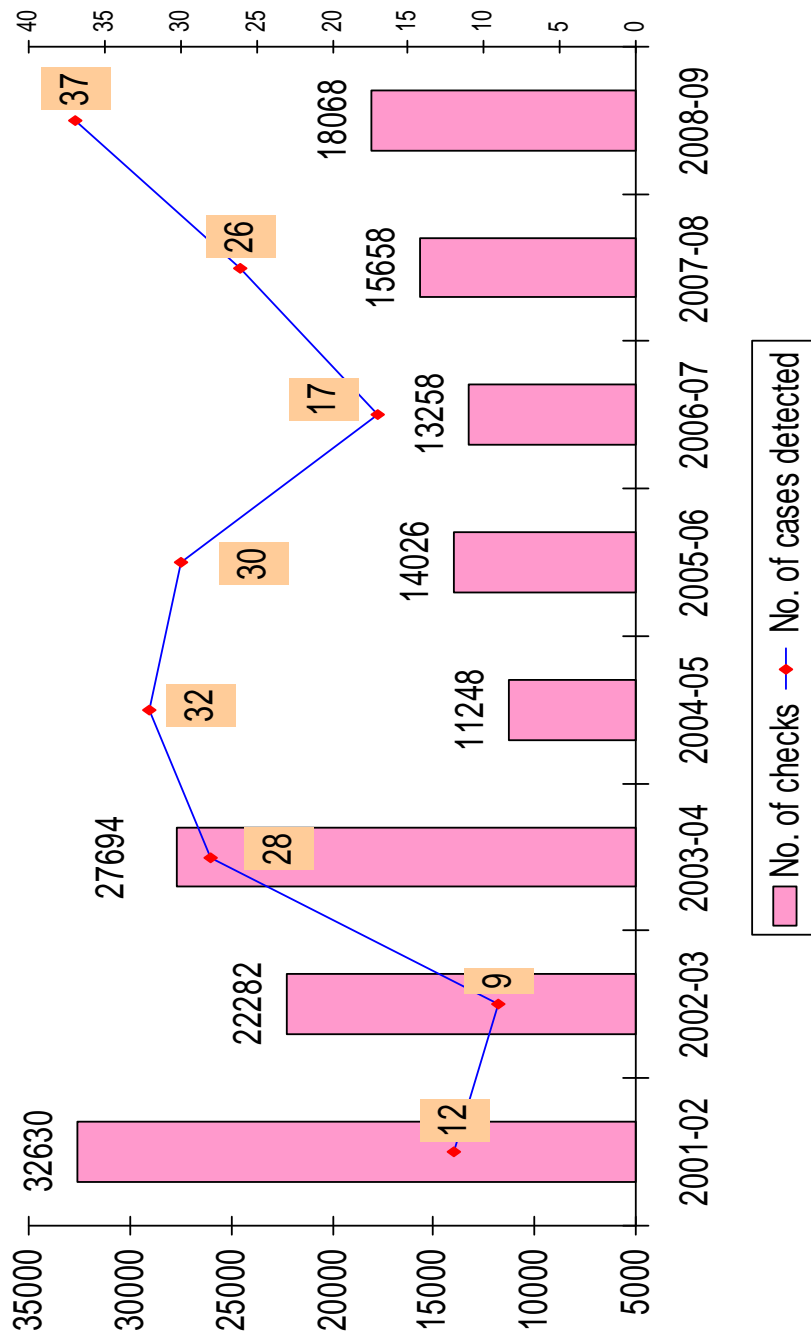




Medical reimbursement paid to employees (Rs. in lakh)

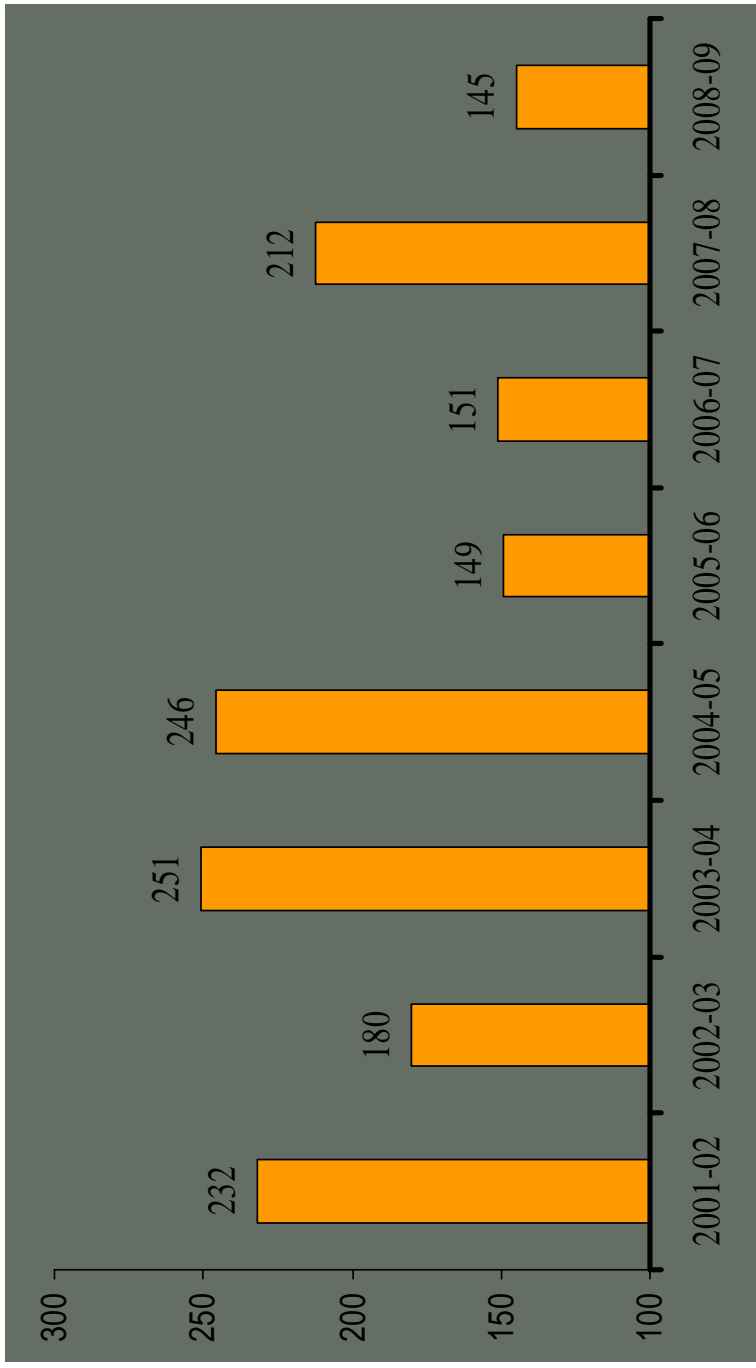


Number of de-addicted checks and cases detected

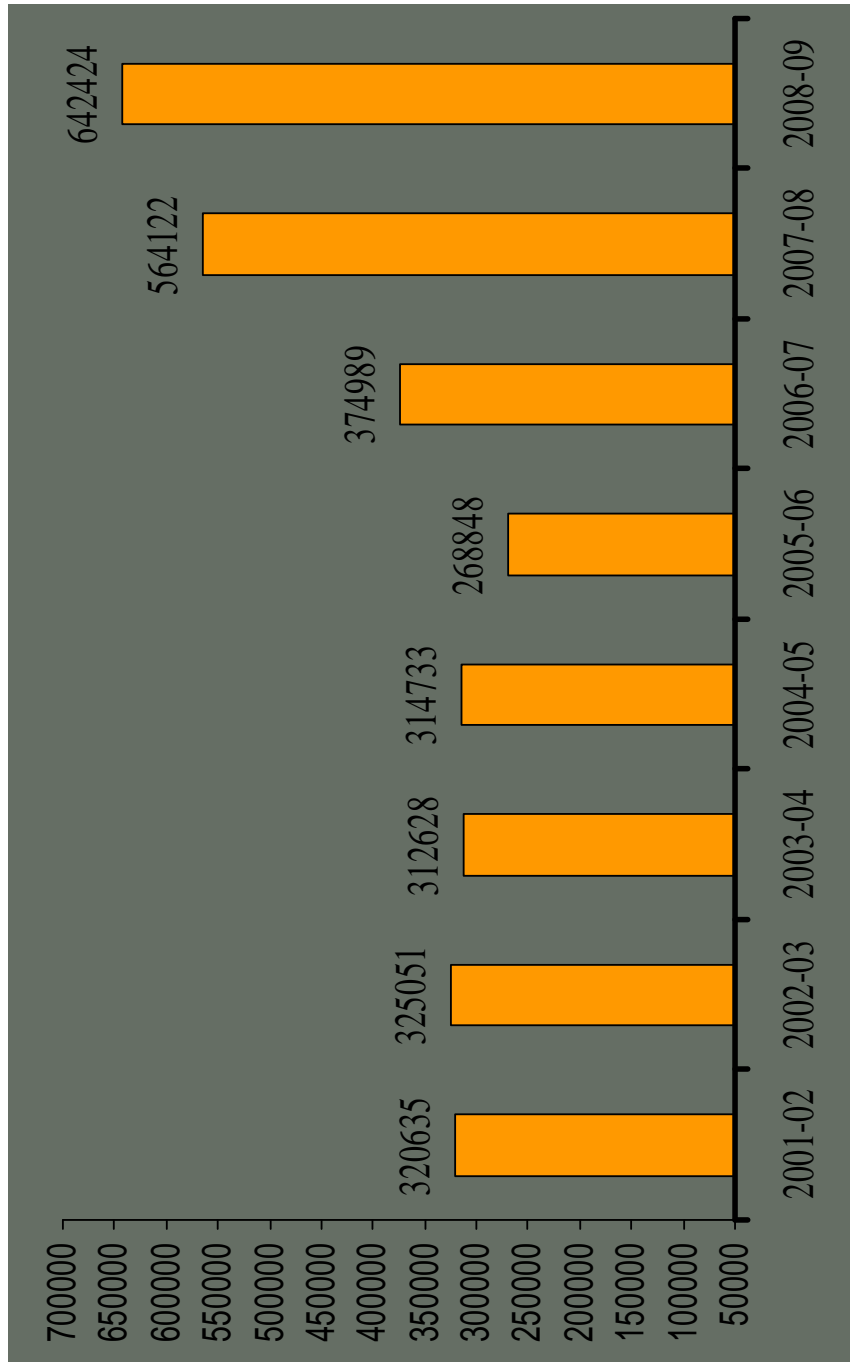




Number of De-addicted employees treated

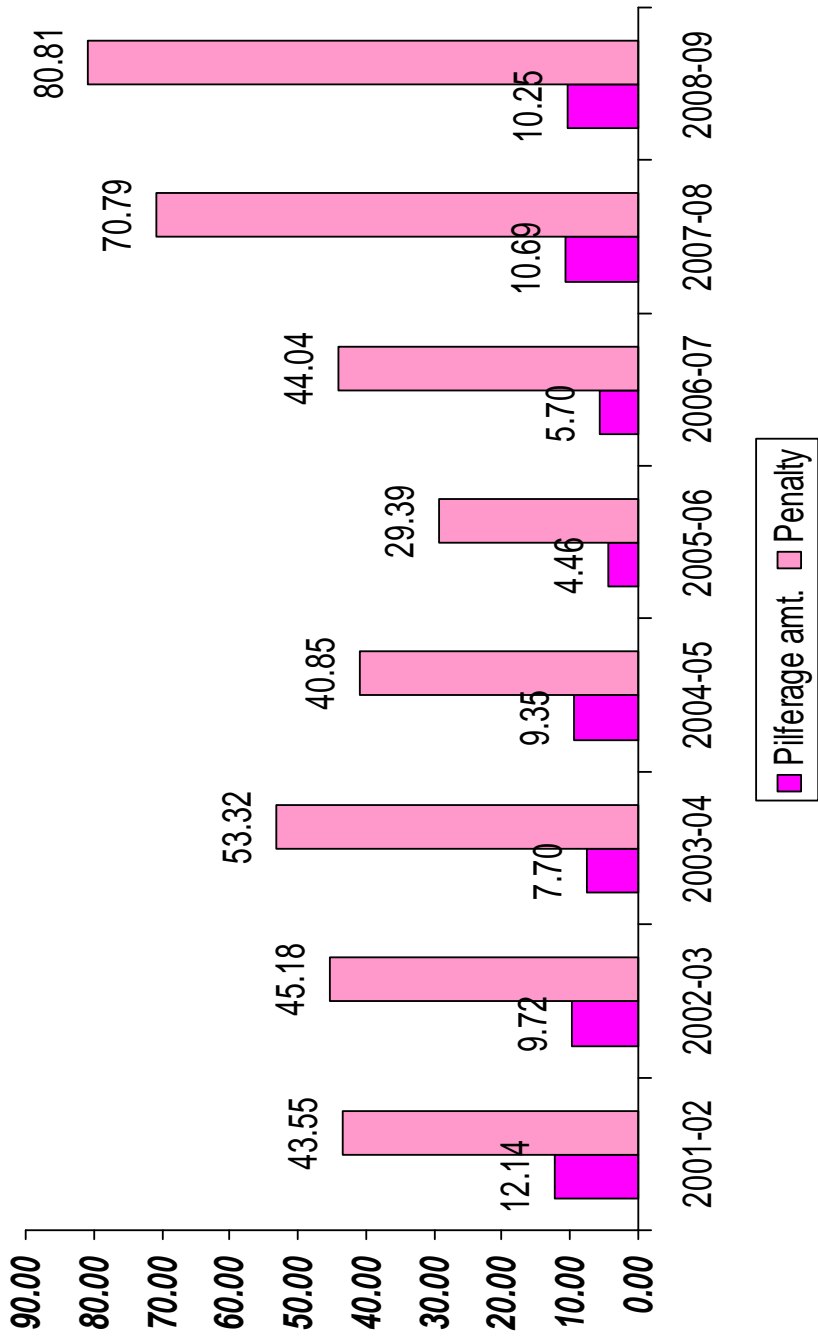


Number of buses checked

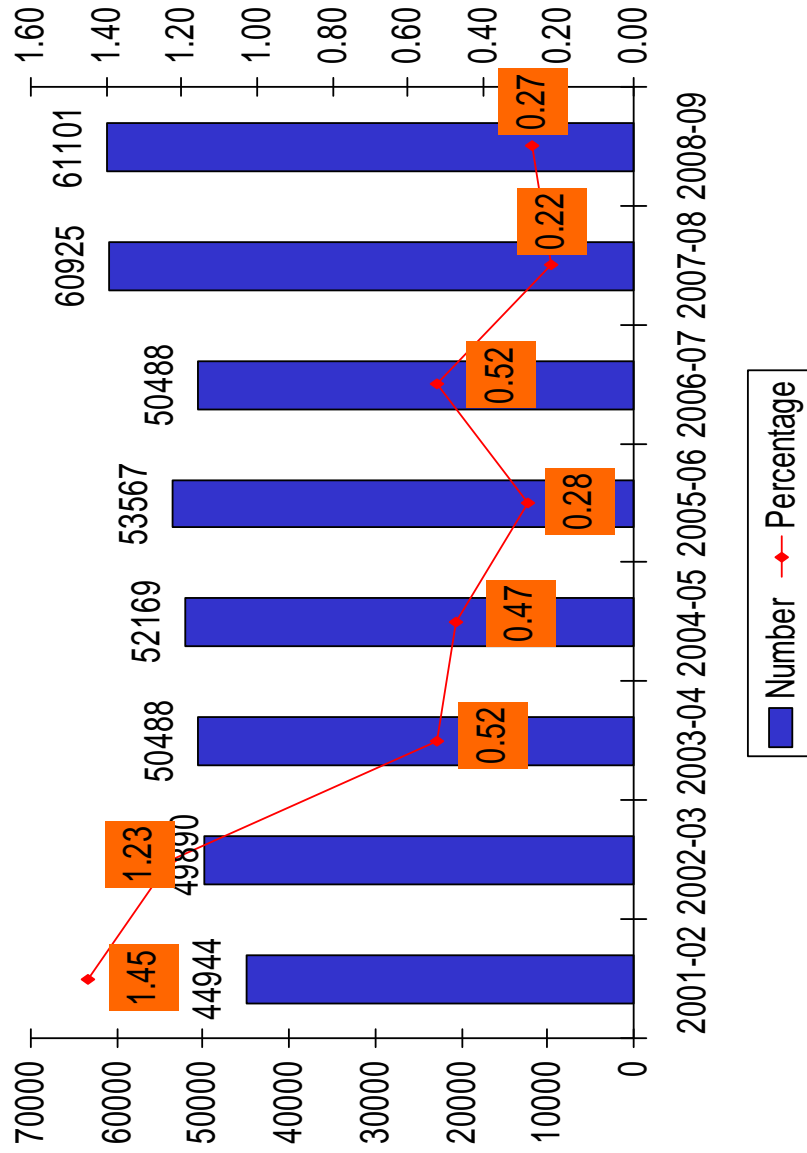




Pilferage amount and penalty collected (Rs. in lakh)

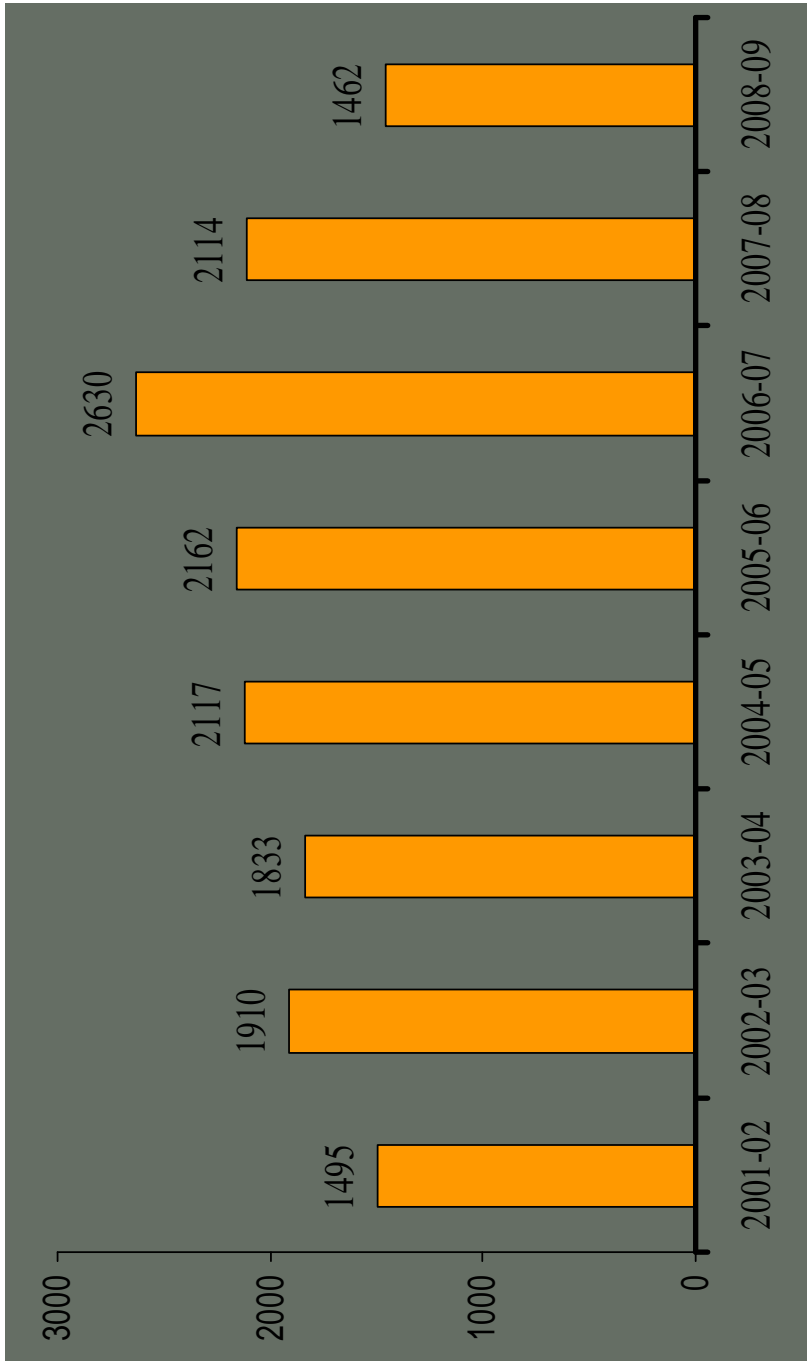


Smoke emission checks

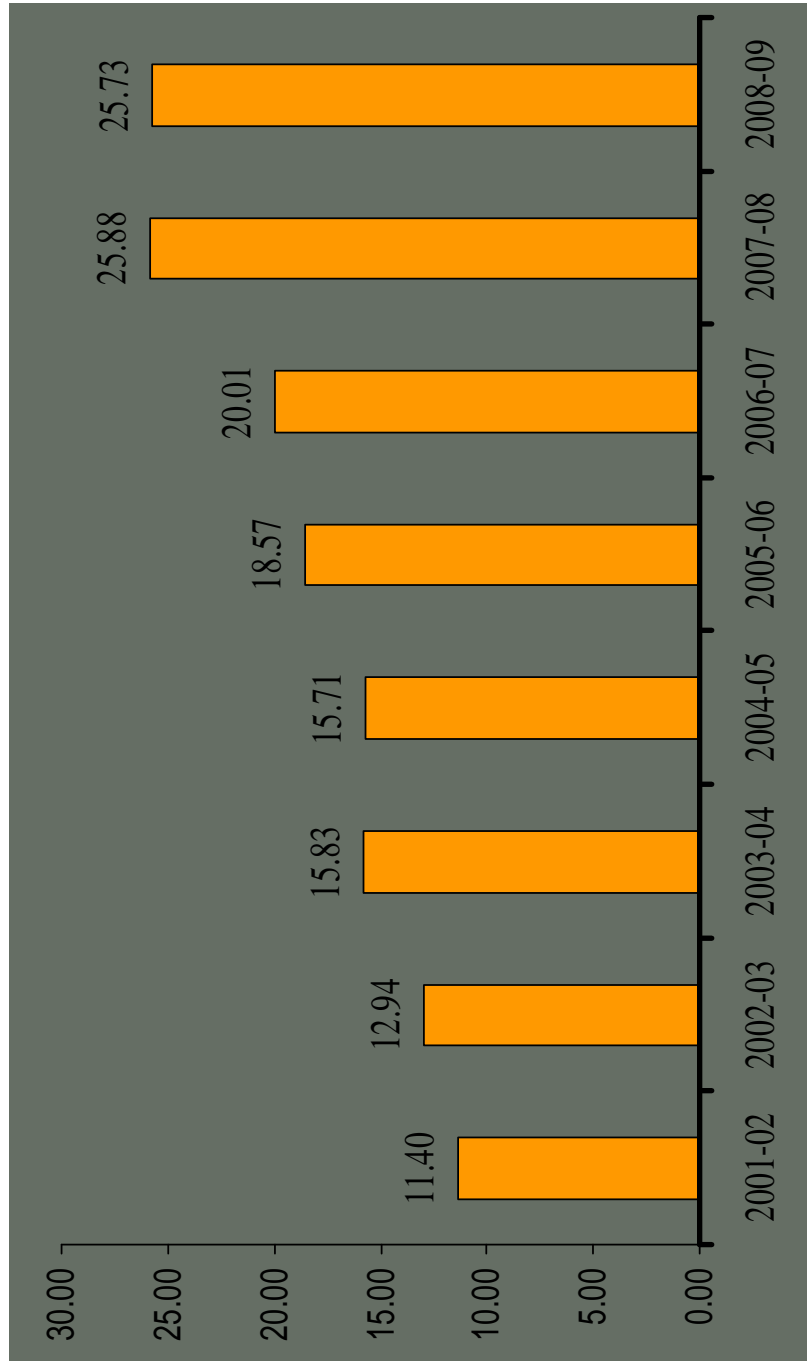




No. of MVC/MFA cases disposed

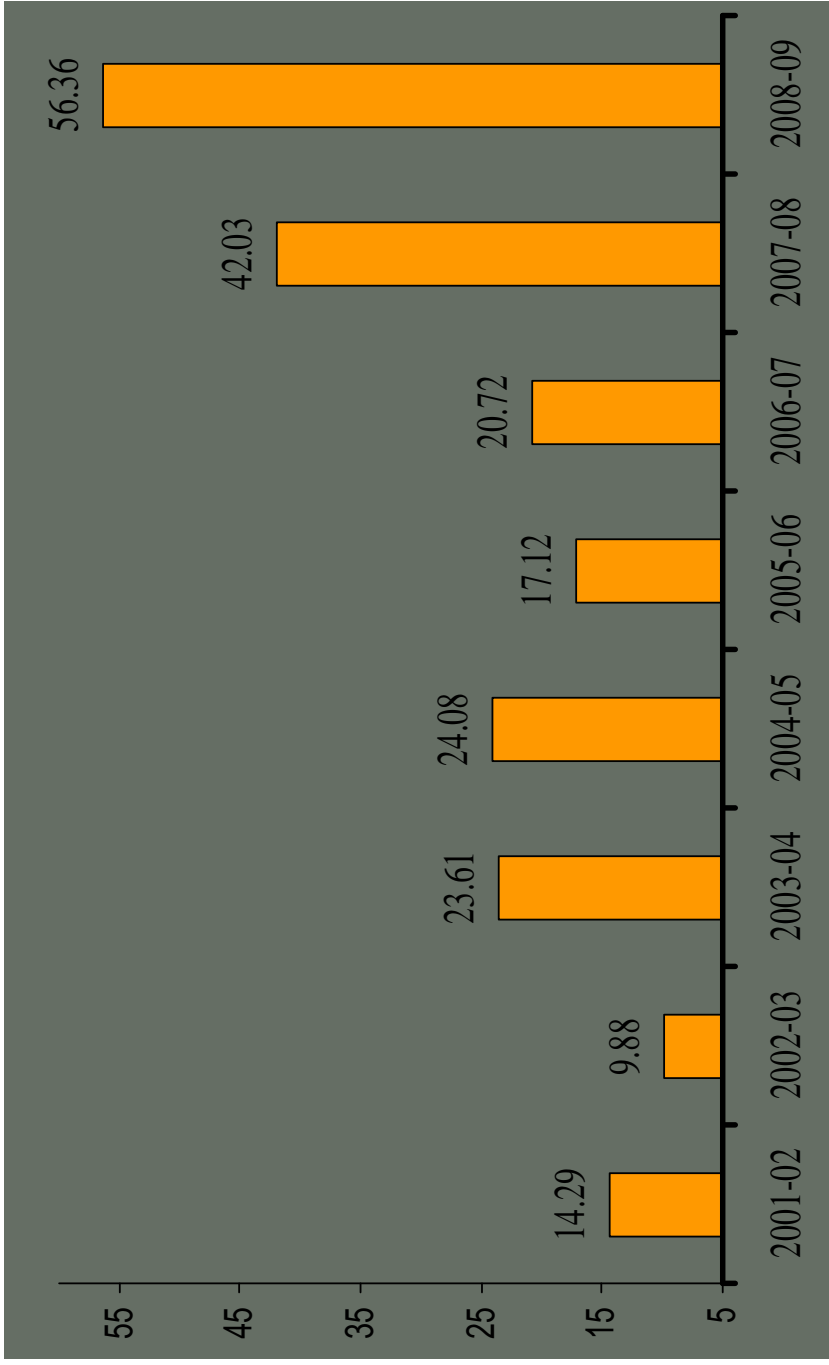


Compensation paid (MVC & MFA cases) (Rs.in crore)

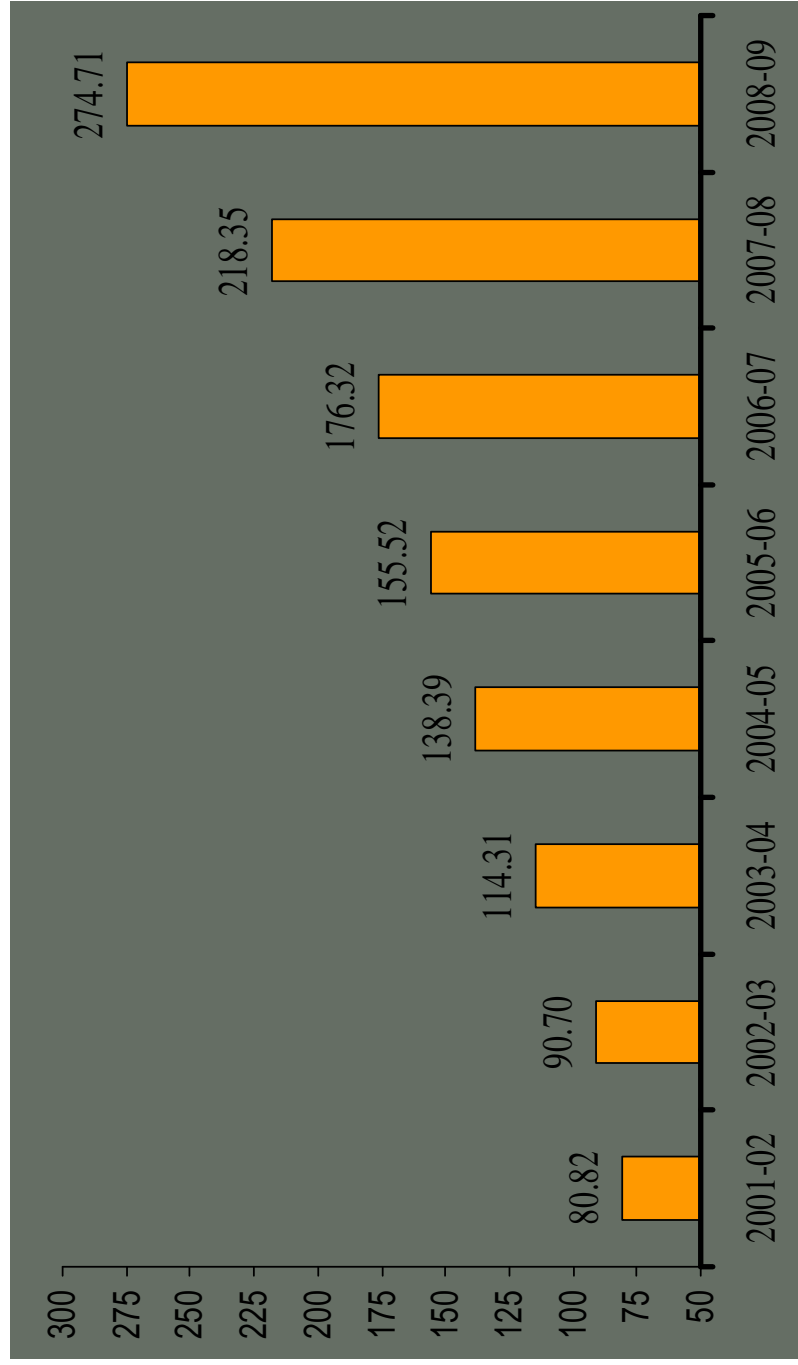




Expenditure incurred for infrastructure (Land & Building) (Rs.in crore)

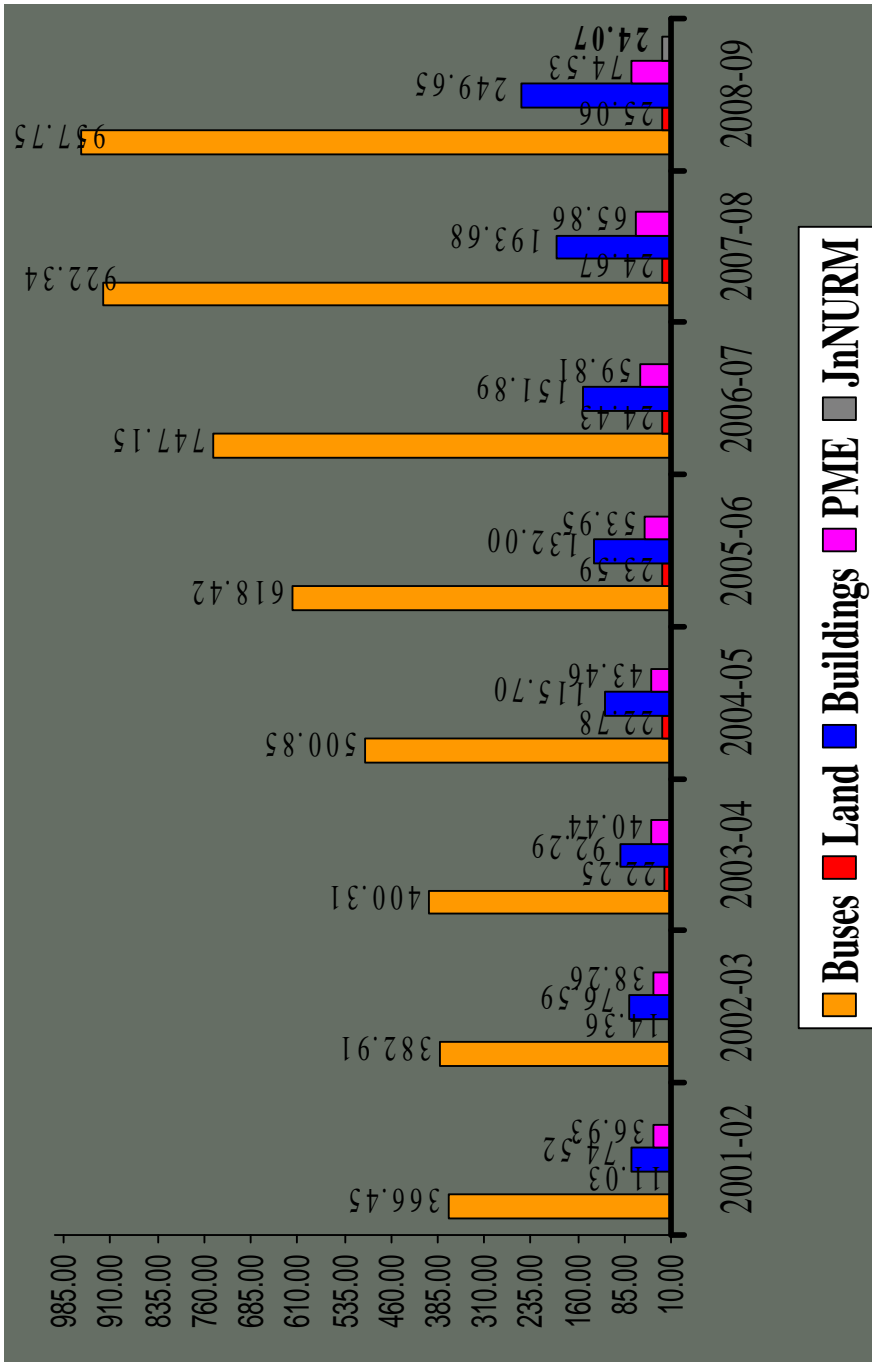


Cumulative expenditure incurred for infrastructure (Land & Building) (Rs.in crore)

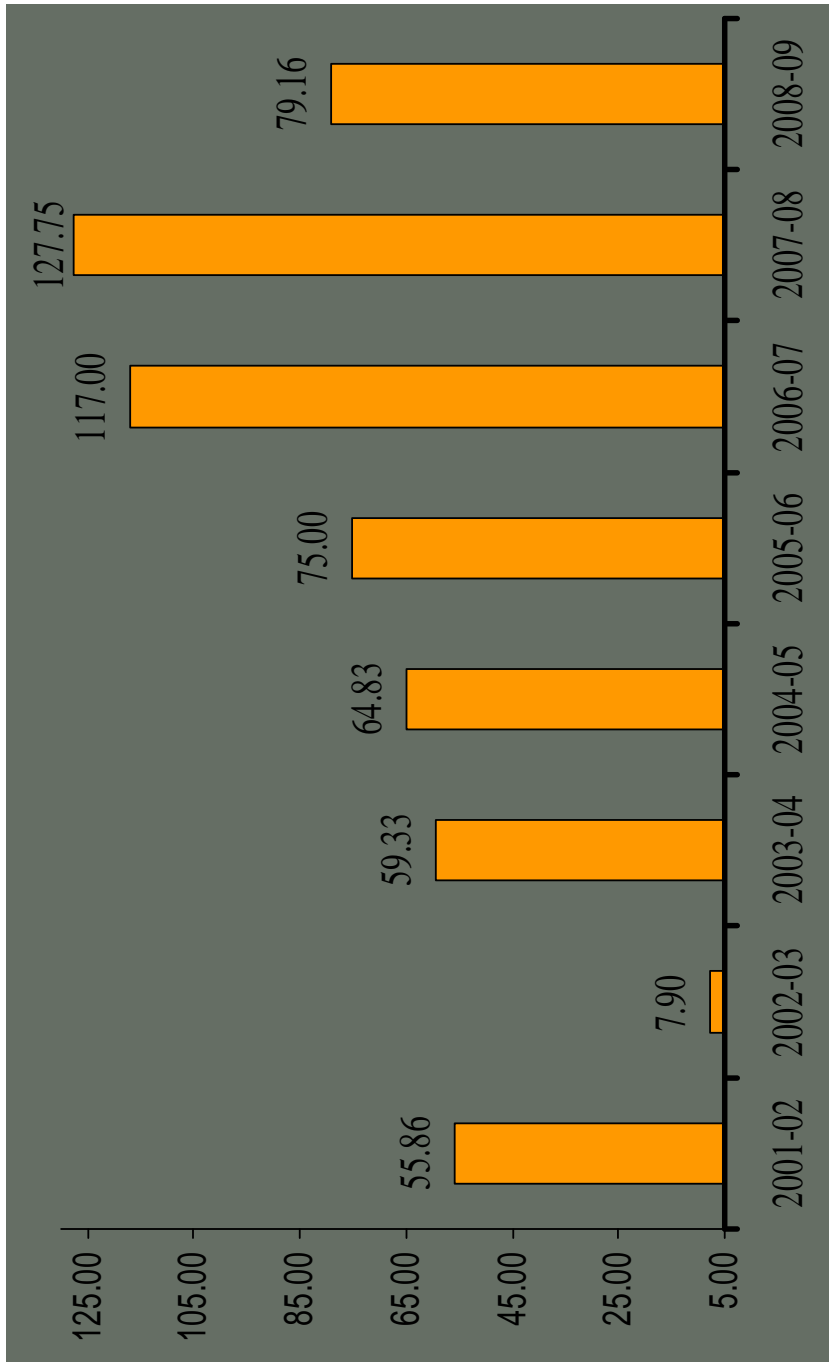




Value of fixed assets (Rs.in crore)



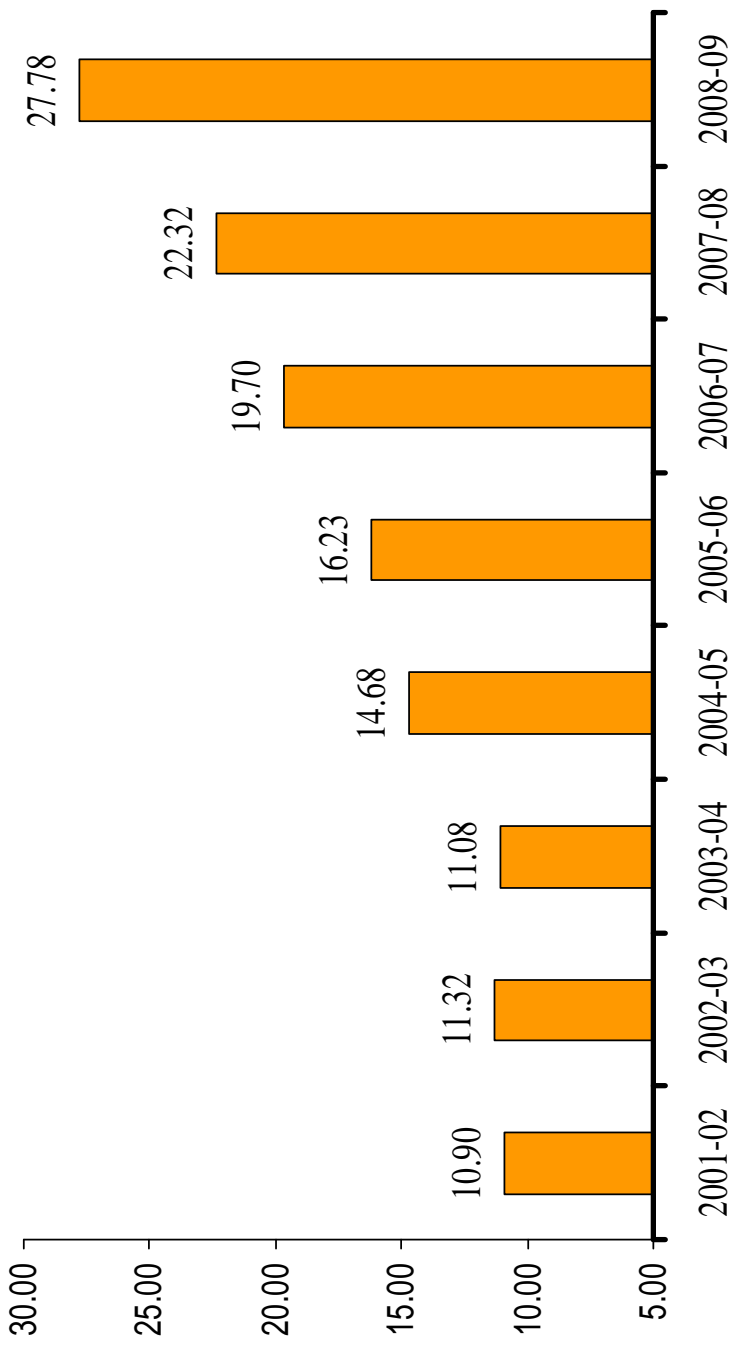
Loan availed (Rs. in crore)



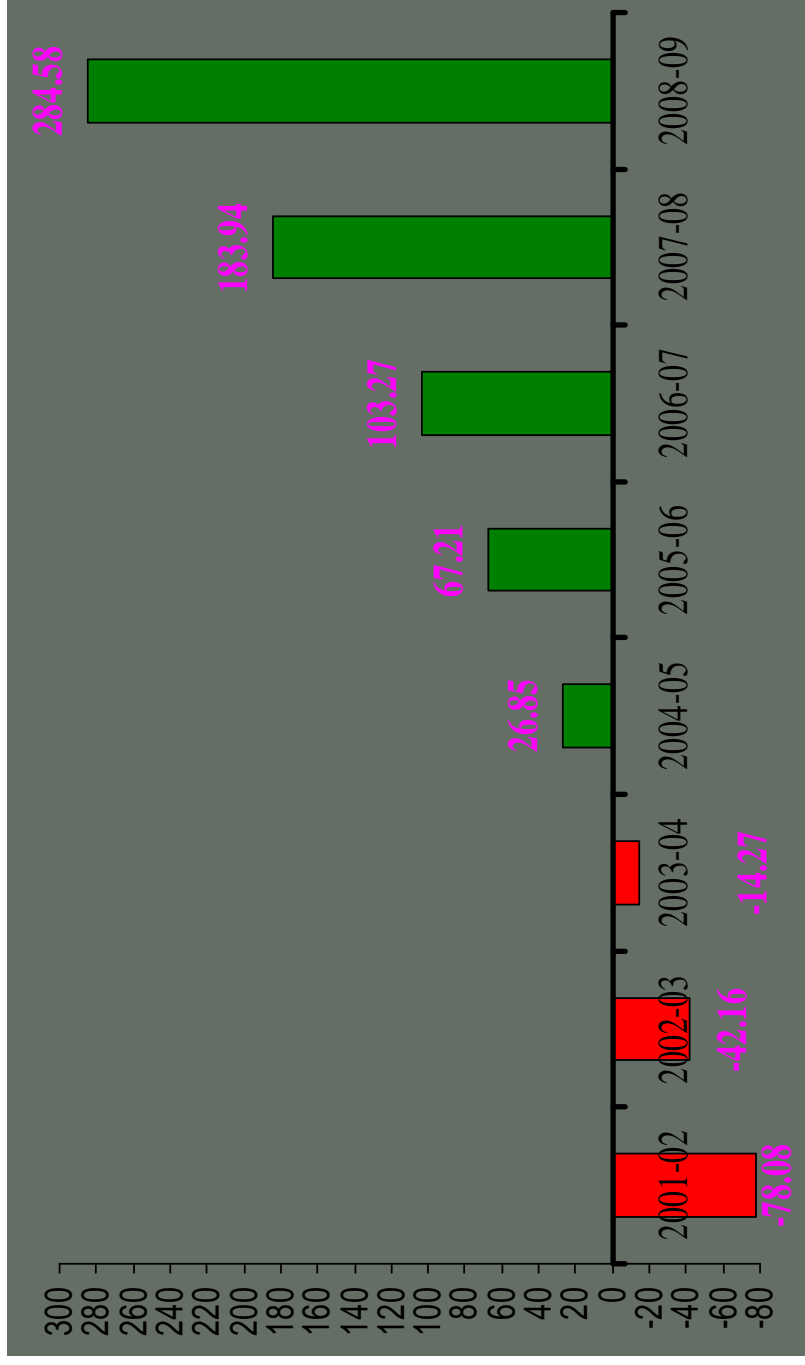


Value of stores inventory holding

(Rs.in crore) (As on 31st March)

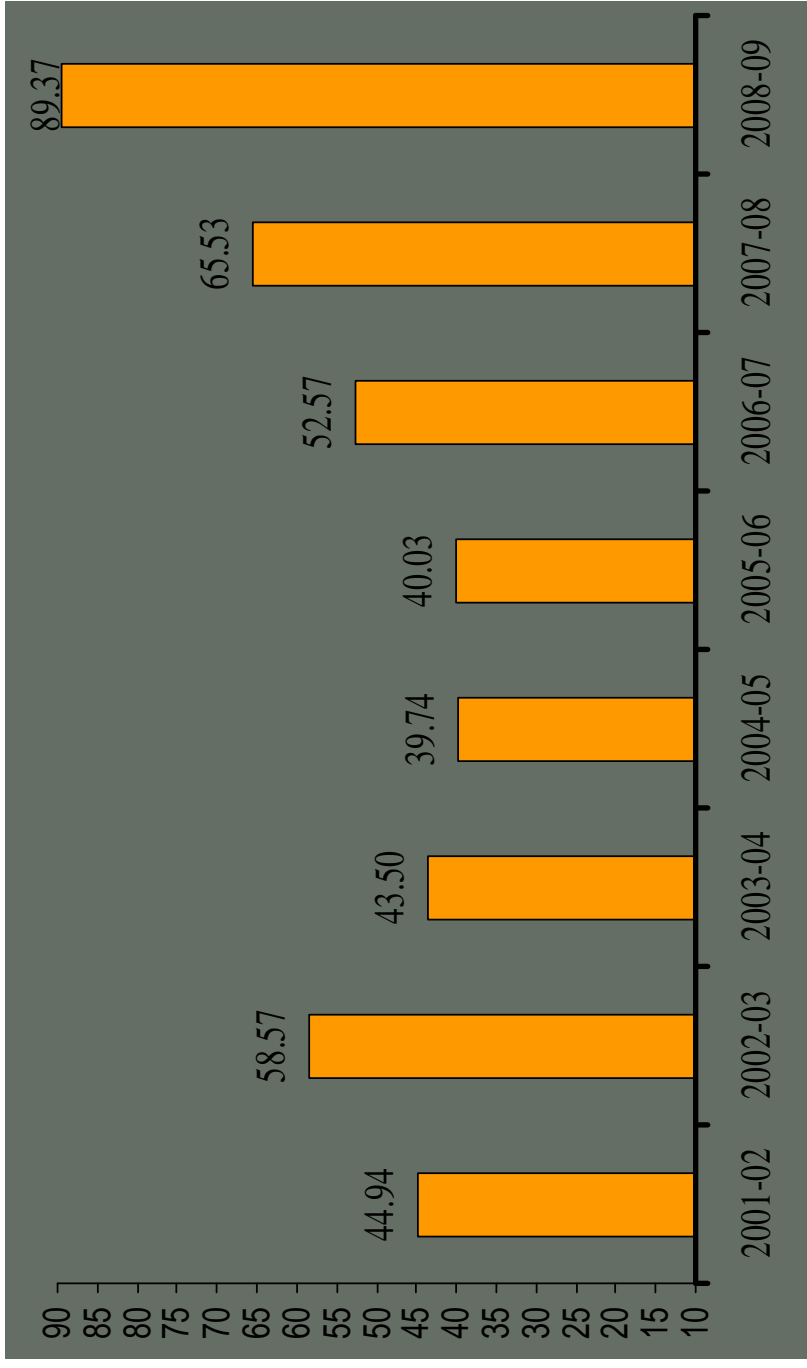


Net worth (Rs.in crore)





Return on capital (Rs.in crore)



Accumulated loss (Rs.in crore)

